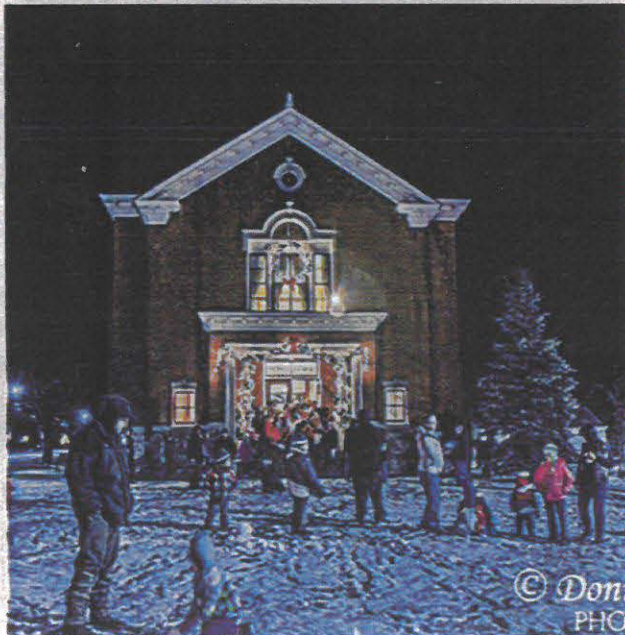


TOWN OF WEST RUTLAND, VERMONT  
ANNUAL TOWN REPORT  
FOR THE YEAR ENDING JUNE 30, 2014



# Town of West Rutland, Vermont

Would like to recognize and thank

**FRANCES FLYNN**

For Twenty Seven (27) years of dedicated service  
as Town Lister



## INFORMATION

TOWN CLERK OFFICE HOURS: 9:00AM – 3:00PM, Monday-Thursday, Friday by appointment

TREASURER'S OFFICE: 8:00AM – 4:00PM, Monday-Friday

ZONING OFFICE: 9:00AM – 1:00PM Tuesday, Wednesday & Thursday

OFFICE PERSONNEL: Mary Ann Goulette, Town Manager (438-2263)  
Treasurer's Office (438-2263)  
Karen Reynolds, Treasurer  
Pat Johnson, Bookkeeper  
Christen FitzGerald, Assistant Bookkeeper/Event Coordinator  
Town Clerk, Chris Wener (438-2204)  
Zoning Administrator, Jayne Pratt (438-2204)  
Listers: Pat Trepanier, Robert Higgins, Lisa Garcia (438-2263)

FAX: (438-5133)

TOWN GARAGE: (438-2854)

WASTEWATER TREATMENT PLANT: (438-5633)

WATER DEPARTMENT: (438-5633)

LIBRARY: (438-2964)

Offices will be closed in observance of the following holidays:

New Year's Day	Martin Luther King Jr.	President's Day
Memorial Day	Independence Day	Labor Day
Veteran's Day	Thanksgiving Day	Day after Thanksgiving
Day before Christmas	Christmas Day	

DUE DATE FOR UTILITY PAYMENTS: April 15 and October 15

DUE DATE FOR TAX PAYMENTS: August 15, November 15, May 15

SELECTBOARD –

2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at 6:00 pm in Town Hall Conference Room



## TABLE OF CONTENTS

AUDIT REPORT.....	17
FINANCIAL REPORTS .....	11
FIRE CHIEF'S REPORT.....	36
FRIENDS OF THE TOWN HALL .....	29
HIGHWAY DEPARTMENT REPORT.....	25
HISTORICAL SOCIETY REPORT .....	30
WEST RUTLAND LIBRARY REPORT.....	31
NEIGHBOR WORKS OF WESTERN VERMONT.....	63
PLANNING COMMISSION REPORT.....	28
RECREATION REPORT.....	38
RUTLAND CENTRAL SUPERVISORY UNION.....	60
WEST RUTLAND SCHOOL PRINCIPAL'S REPORT.....	40
SCHOOL DISTRICT AUDIT REPORT.....	58
TOWN MANAGERS' REPORT .....	6
SERVICE ORGANIZATION REPORTS.....	66
SHERIFF'S REPORT .....	64
TELEPHONE #s.....	back cover
TOWN CLERK'S REPORT .....	26
TOWN OFFICERS.....	8
UNCOLLECTED TAXES .....	18
WARNING TOWN/SCHOOL DISTRICT.....	3
WASTEWATER TREATMENT PLANT REPORT & BUDGET.....	23
WATER DEPARTMENT BUDGET.....	20
ZONING ADMINISTRATOR'S REPORT .....	27



TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the Town Hall Auditorium on Monday, March 2nd, 2015 at 7:00 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 3rd, 2015 at 10:00 AM at the West Rutland Town Hall, 35 Marble Street, to vote by Australian Ballot on Articles 4-22. Polls to close at 7:00 PM.

- Article #1 To act on the reports of the Town Officers.
- Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

- Article #4 To elect by Australian Ballot all necessary Town Officers:  
Town and School Moderator 1 Year, Selectperson 3 Years (1),  
Selectpersons 1 Year (2), Lister 3 Year (1), Grand Juror and Town Law Agent.
- Article #5 Shall the Town approve the Selectboard's Budget for Fiscal Year covering July 1, 2015 to June 30, 2016 in the amount of \$1,208,082 to be raised by taxes?
- Article #6 Shall the Town appropriate the sum of \$65,000 for continuing repaving and sidewalk improvements.
- Article #7 Shall the Town appropriate the sum of \$400 to support the Retired and Senior Volunteer Program (RSVP)?
- Article #8 Shall the Town appropriate the sum of \$4,800 to support the Rutland Area Visiting Nurse Association and Hospice? (\$300 to support Rutland Area Hospice and \$4500 to support RAVNAH Home & Community Health Services)
- Article #9 Shall the Town appropriate the sum of \$9,304 (\$4.00 per capita) to maintain the services of the Rutland Regional Ambulance?
- Article #10 Shall the Town appropriate the sum of \$3,304 for the support of Rutland Mental Health Services so that these services can be maintained?
- Article #11 Shall the Town appropriate the sum of \$1,000 to the Rutland Economic Development Corporation (REDC) for the purposes of development promotion?

- Article #12 Shall the Town of West Rutland appropriate the sum of \$1,200 to Vermont Adult Learning/Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials?
- Article #13 Shall the Town appropriate the sum of \$1,250 to support the programs and services of BROCC - Community Action in Southern Vermont?
- Article #14 Shall the Town appropriate the sum of \$300 to support ARC - Advocacy, Resources and Community Opportunities for developmental disabled citizens?
- Article #15 Shall the Town appropriate the sum of \$1,500 for the support of the programs of the Southwestern Vermont Council on Aging?
- Article #16 Shall the Town appropriate the sum of \$1,000 to support the NeighborWorks of Western Vermont?
- Article #17 Shall the Town appropriate the sum of \$750 for Housing Trust of Rutland County to assist the Town of West Rutland and its residents with their affordable housing needs?
- Article #18 Shall the Town appropriate the sum of \$250 to support the Rutland Natural Resources Conservation District?
- Article #19 Shall the Town appropriate the sum of \$1,000 to support the services of the West Rutland Food Shelf?
- Article #20 Shall the Town appropriate the sum of \$2,500 to support the services of the Marble Valley Regional Transit District?
- Article #21 Shall the Town appropriate the sum of \$250 to support the services of the American Red Cross?
- Article #22 Shall the Town appropriate the sum of \$500 to support the Carving Studio and Sculpture Center?

Selectboard : January 26, 2015


  
John Harvey, Chairperson

  
Sean Barrows

  
Mitch Frankenberg

  
Peter Bianchi

  
Chel Brown

WEST RUTLAND TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
27th day of Jan. A.D. 2015  
AT 9 O'Clock 00 Minutes A.M.  
And Recorded in Town Meetings &  
Book 6 Page 224-225 Misc  
Attest   
Town Clerk

# TOWN OF WEST RUTLAND SCHOOL DISTRICT

## WARNING

The legal voters of the Town of West Rutland School District are hereby warned to meet at the Town Hall in said town on Monday, March 2, 2015 at 7:00 P.M. to discuss the following matters to wit:

1. To hear and act upon the reports of the Town of West Rutland School District.
2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.


At the close of business, the moderator shall recess the meeting until Tuesday, March 3, 2015 from 10:00 A.M. to 7:00 P.M. at the Town Hall, 35 Marble Street, West Rutland, to vote by Australian Ballot on the following matters to wit:

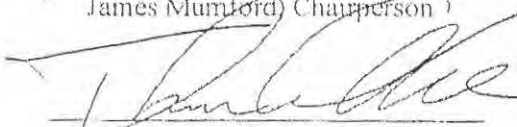
1. Shall the town school district appropriate the sum of \$5,713,687 necessary for the support of its school for the year beginning July 1, 2015?
2. Shall the Town of West Rutland School District pay \$50,000 to fund the position of School Resource Officer for the 2015/2016 school year?
3. To elect all school district officials as required by law.

West Rutland, Vermont

### BOARD OF SCHOOL DIRECTORS

  
James Mumford, Chairperson

  
Lisa Garcia, Vice Chairperson

  
Thomas Callahan, Clerk

  
Blake Cushing, Member

  
Francesca Girardi-Cocimbs, Member

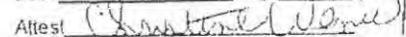
WEST RUTLAND TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD

26th day of January, 2015

AT 9 O'Clock 10 Minutes A.M.

And Recorded in Town Meetings

Book 6 & Page 223

Attest   
Town Clerk



## Town Manager Report 2015

Another busy year is behind us and 2015 brings with it many new and exciting projects, some are at the initial stages of planning and others are nearing completion. This year's budget increased 3% resulting in a two cent municipal tax rate increase which represents a \$30 annual increase on a \$150,000 home. This is the first increase to the municipal tax rate in five years. As much as we try to continue to level fund, many of our fixed costs continue to rise. This year we saw an increase of 30% in our salt costs. We also refinanced many of our bonds, which resulted initially in a larger annual payment but ultimately saving tens of thousands over the life of the bond.

To help offset these growing costs we continue to look for grants and other opportunities. The generosity of the West Rutland community continues to amaze us. Our dedicated resident, Martha Alexander and her beloved brother Alex, surprised us with a \$500,000 gift for a new fire truck. The truck will replace a 20 year old truck and also allowed us to purchase a used ladder truck, both trucks will provide improved safety to our volunteers. The new truck will arrive early summer and we plan on taking Martha as the first passenger.

We also received over \$80,000 in donations towards the WWII memorial. A dedicated committee of citizens is working to build a permanent memorial, which will recognize and honor those who served and those who died during the war. The committee has worked hard to identify and recognize the 600+ who have served. The dedication ceremony is planned for August 15th on the Town Hall green.

Work continues on the water and sewer extension on Business Route 4. Construction should begin this summer and will finally allow these landowners the capacity to expand or develop their properties. The \$2 million project was funded by a USDA grant and loan, in thanks to the positive bond vote on last year's ballot. The Town has the additional water and sewer capacity and the new user fees will pay the annual loan repayments, it's a win-win!

In conjunction with this project, we also received two grants to study this area and plan for the anticipated growth. The first is a \$35,000 VTrans Pedestrian Grant for a scoping study to connect West Rutland and Rutland Town for bicycles and pedestrians. The second was a highly competitive Smart Growth Better Connections Pilot Program. This \$80,000 grant will identify short and long term goals related to transportation improvements, streetscape enhancements, redevelopment scenarios and business development opportunities.

This summer we will implement some recommendations from the Safe Routes to School Travel Plan to enhance pedestrian safety to and from school. A grant will provide increased signage, crosswalks and curb extension at the school's entrance. We will also receive preliminary engineering and cost estimates for some missing links in our sidewalk system, notably on Campbell, Thrall and Clarendon Avenue near Fairview Avenue.

As part of our streetscape improvement plan, our highway and water/sewer departments have planted nearly 100 trees over the last three years. Most of these were planted with the help of a private donation; a \$15,000 Vermont Urban and Forestry Grant; and a \$4,000 State of Vermont Forest, Parks Recreation Grant, under the guidance of our tree forester, Duane Dickenson. This year we will develop a canopy study and fill in any missing areas.

This year, after five years, we will say goodbye to Rich Dow as recreation director. We thank Rich for his many years of dedication in coordination and administration of the youth sports programs. Michael Senecal will take over in the spring just in time for our little league, mighty mites and softball programs. We will also continue to make improvements at the recreation area with access and facilities improvements and grounds maintenance. Thanks from a donation from Pratico's Landscaping, look for our new flower gardens planted by a group of local volunteers.

The major renovations at the Town Hall Office and Auditorium are complete and the building has quickly become the centerpiece and gathering place of our community. We host a variety of events from school performances, Marble Valley Players, concerts, comedians, craft fairs, senior luncheons, farmer's markets, proms and reunions... rarely are the lights off! We thank you again for your continued support in this historic landmark.

The Town of West Rutland is much more than an assembly of residents who live near each other. Ours is an area filled with generous and caring individuals who give of themselves for the betterment of our region. Without the support of our townspeople, we wouldn't realize the successes that we've enjoyed and continue to plan for our future. I'm grateful to serve such a vibrant and engaged community. I also know that I could not do so without the tireless efforts of my dedicated staff, the direction and leadership provided by our board of selectmen, the many who serve on the various committees that our town needs to be effective, and the thoughtful and passionate volunteers. That combination is a winning formula that will ensure that we will continue to reach our goals in 2015 and for many more years to come.

Respectfully submitted,  
Mary Ann Goulette, Town Manager

2014 – 2015

# WEST RUTLAND TOWN OFFICERS

Positions	Officers	Term	Term Ending
Moderator Town and School	*Michael Moser	1 Year	2015
Town Clerk	Christine Wener	3 Year	2016
Selectpersons	*Peter Bianchi	1 Year	2015
	*John Harvey	3 Year	2015
	*Mitch Frankenberg	1 Year	2015
	Sean Barrows	3 Year	2016
	Chester Brown Jr.	3 Year	2017
School Directors	Francesca Girardi	3 Year	2016
	Lisa Garcia	3 Year	2017
	*James Murnford Jr.	3 Year	2015
	*Blake Cushing	1 Year	2015
	*Tom Callahan	1 Year	2015
Listers	*Lisa Garcia	3 Year	2015
	Robert Higgins	3 Year	2016
	Patrick Trepanier	3 Year	2017
Grand Juror	*Jayne Pratt	1 Year	2015
Town Law Agent	*Sheryl Hass	1 Year	2015
Police	Sheriff's Department	By Appointment	
Health Officer	Jayne Pratt	By Appointment	
Town Service Officer	Jayne Pratt	By Appointment	
Animal Control Officer	Sheriff's Department	By Appointment	
Emergency Management Director	Mary Ann Goulette	By Appointment	
Zoning Administrator	Jayne Pratt	By Appointment	

\*Positions to be voted in 2015

Updated 3/20/2014



# INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any question after reading this, or any time during the voting process, ask your Town Clerk or another election official.

## CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

## ENTER

1. Enter within the guardrail, and do not leave until you voted.
2. An election official will hand you a ballot, either paper ballot or tabulator ballot.
3. Go to a vacant booth.

## MARK YOUR BALLOT

1. Make a cross (X) in the box to the right of the name of the candidate(s) you want to vote for. Follow the directions on the ballot as to how many to vote for. ("Vote for not more than two") If a tabulator ballot, fill in the circle o to the right of the name of the candidate (s)
2. WRITE-IN. To vote for someone, whose name is not printed on the ballot, use the blank "write-in" lines on the ballot or tabulator ballot.

## CHECK OUT

1. Go to the "out" checklist table.
2. Give your name to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

## VOTE

Deposit your ballot in the "Voted Ballots" box or put through the vote tabulator.

## LEAVE

Leave the voting area by passing outside the guardrail.

## WHAT TO DO IF:

### YOU'RE NOT ON THE CHECKLIST

If your name has been dropped from the checklist and you think it was an error, explain it to your Town Clerk and ask that your name be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk, Select Person or other election official call an immediate meeting of the members of your Board of Civil Authority who are present at the polls. They should check thoroughly and correct any error.

If you still aren't satisfied, call the Secretary of State's Office at 1-800-439-8683.

#### **YOU SPOIL YOUR BALLOT**

Ask an election official for another ballot. Three ballots are the limit.

#### **YOU'RE DISABLED, VISUALLY IMPAIRED OR CAN'T READ**

Tell an election official. You may bring a friend or relative to help you, as long as he or she is a registered voter, or you may have two election officials help you.

#### **YOU CAN'T GET FROM YOUR CAR TO THE POLLING PLACE**

Have a friend tell an election official. Two election officials may bring out a ballot to your car so you can vote there.

#### **IT IS ILLEGAL TO:**

1. Knowingly vote more than once, either in the same town or in different towns.
2. Try to tell another person how to vote once you're inside the building where voting is taking place.
3. Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
4. Show your marked ballot to others in order to let them know how you voted.
5. Make a mark on your ballot, which would identify it as yours.

#### **PLEASE DON'T**

1. Chat or socialize in the voting area, especially when there are people in the process of voting.
2. Leave brochures, buttons or other campaign literature in the voting booth.

#### **ABSENTEE VOTING**

A voter who expects to be an absent voter may request absentee ballots until 5:00 PM or the closing of the Town Clerk's Office on the day preceding the election. (03/02/2015) Also an authorized person, on behalf of an absent voter may apply for an absent voter ballot not later than 5:00 PM of the day preceding the election. (03/02/2015).

Application for absentee ballots will be accepted by the Town Clerk in the Town Hall during regular office hours Monday through Thursday, 9-3 Fridays by appointment.

#### **APPLICATIONS FOR CHECKLIST**

Applications for person's names to be placed on the checklist shall not be accepted after 5:00 PM on the last Wednesday preceding the day of the election. (02/25/2015). Applications will be accepted by the Town Clerk at the Town Hall during regular office hours, 9-3, Monday through Thursday, Friday by appointment and on 02/25/2015, till 5:00 PM.

**IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT CHRISTINE WENER, TOWN CLERK AT 438-2204.**

# BUDGET PROPOSAL SUMMARY

July 1, 2015 to June 30, 2016

	ACTUAL 2013	BUDGET 2015	PROPOSED 2016	CHANGE
<b>GENERAL REVENUES</b>				
PROPERTY TAXES	\$ 1,111,106	\$ 1,154,619	\$ 1,208,082	
OTHER	\$ 351,382	\$ 209,795	\$ 204,859	
<b>TOTAL REVENUES</b>	<b>\$ 1,462,488</b>	<b>\$ 1,364,414</b>	<b>\$ 1,412,941</b>	
<b>GENERAL EXPENDITURES</b>				
ADMINISTRATIVE	\$ 305,556	\$ 313,011	\$ 319,527	
HIGHWAY	\$ 448,878	\$ 536,251	\$ 547,816	
FIRE	\$ 175,693	\$ 175,424	\$ 185,651	
STREET LIGHTS & LIBRARY	\$ 86,507	\$ 84,970	\$ 85,750	
TOWN HALL	\$ 76,547	\$ 100,374	\$ 111,979	
LAW ENFORCEMENT	\$ 72,146	\$ 76,094	\$ 78,116	
RECREATION	\$ 30,696	\$ 50,184	\$ 53,503	
COUNTY TAX	\$ 11,355	\$ 12,101	\$ 12,739	
OTHER	\$ 11,071	\$ 16,800	\$ 17,800	
<b>TOTAL BUDGET</b>	<b>\$ 1,218,449</b>	<b>\$ 1,365,209</b>	<b>\$ 1,412,941</b>	<b>3%</b>

## MUNICIPAL TAX RATE PROJECTION Fiscal Year 2016

Town Expenditures	FY13	FY15	FY16	
General & Highway	\$ 1,462,488	\$ 1,364,414	\$ 1,412,941	
Services Articles	\$ 27,858	\$ 29,308	\$ 29,308	
Voted Town Articles	\$ 65,000	\$ 65,000	\$ 65,000	
Exemptions - Veterans, etc.	\$ 6,094	\$ 7,773	\$ 7,773	
<b>Town Total Expenses</b>	<b>\$ 1,561,440</b>	<b>\$ 1,466,495</b>	<b>\$ 1,515,022</b>	
Less Other Revenues	\$ 351,382	\$ 209,795	\$ 204,859	
<b>Expenses less Revenues</b>	<b>\$ 1,210,058</b>	<b>\$ 1,256,700</b>	<b>\$ 1,310,163</b>	
<b>Grand List Value</b>	<b>\$ 1,828,621</b>	<b>\$ 1,849,113</b>	<b>\$ 1,861,179</b>	
Tax Rate per \$100 val.	0.6617	0.6796	0.7039	0.02
Municipal Tax Rate Only				

ESTIMATED TAX CALCULATION - municipal tax only				
	FY15	FY16	CHANGE	
home value				
\$ 100,000	\$ 679.62	\$ 703.94	\$ 24.32	
\$ 150,000	\$ 1,019.43	\$ 1,055.91	\$ 36.48	
\$ 200,000	\$ 1,359.25	\$ 1,407.89	\$ 48.64	



TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016
REVENUES				
PROPERTY TAXES	\$ 1,111,106	\$ 1,232,987	\$ 1,154,619	\$ 1,205,082
STATE HIGHWAY AID	\$ 80,921	\$ 80,860	\$ 80,500	\$ 80,000
RAILROAD TAX	\$ 1,175	\$ 74	\$ 1,175	\$ 74
SEWER & WATER ADMIN	\$ 27,500	\$ 27,500	\$ 29,500	\$ 29,500
ORDINANCE FINES	\$ 7,982	\$ 3,582	\$ 8,000	\$ 5,000
SCHOOL TAX BILLING FEE				\$ 5,200
CLERK FEES	\$ 20,722	\$ 10,980	\$ 18,000	\$ 16,000
ZONING FEES	\$ 2,347	\$ 9,711	\$ 2,500	\$ 2,500
COPIER	\$ 753	\$ 505	\$ 600	\$ 400
DOG LICENSES/T CLERK OTHER	\$ 2,376	\$ 2,112	\$ 2,500	\$ 2,000
TREASURER SALARY SCHOOL	\$ 7,376	\$ 4,190	\$ 4,200	\$ 4,200
INTEREST	\$ 6,094	\$ 3,409	\$ 3,500	\$ 4,000
TOWN HALL RENT	\$ 7,078	\$ 7,130	\$ 7,000	\$ 7,000
LIQUOR LICENSE	\$ 700	\$ 830	\$ 700	\$ 785
DEL TAX INT/PENALTY	\$ 18,341	\$ 27,709	\$ 20,000	\$ 22,000
PERMITS	\$ 195	\$ 320	\$ 200	\$ 200
PHONE REIMBURSEMENT	\$ 297	\$ 386	\$ 300	\$ 300
MISC REVENUE	\$ 5,027	\$ 5,872	\$ 4,000	\$ 4,000
SPONSORSHIP	\$ 3,000	\$ 5,400	\$ 3,000	\$ 4,000
REIMBURSE SINGLE AUDIT	\$ 2,000		\$ 2,000	
MISC. REC. PROGRAMS	\$ 1,400	\$ 1,135	\$ 1,500	\$ 1,200
REC BASEBALL/SOFTBALL	\$ 3,895	\$ 2,715	\$ 3,500	\$ 3,000
PILOT PROGRAM	\$ 1,059	\$ 1,045	\$ 1,000	\$ 1,100
STATE LAND USE	\$ 7,671	\$ 8,734	\$ 7,900	\$ 8,700
REC SOCCER	\$ 1,915	\$ 360	\$ 720	\$ 720
TIMBER SALE		\$ 3,019	\$ 5,000	\$ -
TOTAL	\$ 1,321,129	\$ 1,440,570	\$ 1,307,414	\$ 1,412,941

TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

EXPENDITURES  
ADMINISTRATIVE

	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
MANAGER'S SALARY	\$ 58,000	\$ 59,450	\$ 61,650	\$ 70,000	
MANAGER'S EXPENSE	\$ 3,452	\$ 3,754	\$ 3,500	\$ 3,500	
TREASURER'S SALARY	\$ 13,704	\$ 7,914	\$ 8,000	\$ 8,200	
OFFICE BACK UP	\$ 3,460	\$ 1,411	\$ 2,000	\$ 2,000	
TOWN CLERK SALARY	\$ 32,106	\$ 32,287	\$ 33,150	\$ 34,100	
TOWN CLERK SUPPLIES	\$ 1,836	\$ 1,358	\$ 1,200	\$ 1,200	
COPIER LEASE	\$ 2,972	\$ 2,649	\$ 2,013	\$ 2,700	
COMPUTER / SOFTWARE	\$ 2,044	\$ 7,514	\$ 3,000	\$ 3,000	
TOWN OFFICIAL EXPENSE	\$ 4,687	\$ 4,499	\$ 3,000	\$ 4,000	
EDUCATION	\$ 1,154	\$ 1,205	\$ 1,000	\$ 3,500	
LISTERS	\$ 7,810	\$ 9,882	\$ 11,000	\$ 11,000	
SELECTMEN SALARY	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
PLAN/ZONING SALARY	\$ 704	\$ 788	\$ 1,000	\$ 1,000	
ZONING MILEAGE	\$ 250	\$ 245	\$ 300	\$ 300	
ZONING ADMIN. SALARY	\$ 12,950	\$ 10,081	\$ 10,800	\$ 11,500	
HEALTH OFFICER SALARY	\$ 1,300	\$ 1,200	\$ 1,200	\$ 1,200	
BOOKKEEPER SALARY	\$ 51,780	\$ 51,582	\$ 53,456	\$ 54,000	
HEALTH & DENTAL	\$ 10,000	\$ 11,297	\$ 13,869	\$ 11,229	
FICA	\$ 13,000	\$ 16,902	\$ 13,774	\$ 16,000	
PROPERTY & LIABILITY	\$ 7,695	\$ 9,287	\$ 9,287	\$ 9,850	
WORKERS COMP	\$ 709	\$ 597	\$ 683	\$ 659	
RETIREMENT(VMERS)	\$ 7,300	\$ 6,492	\$ 9,186	\$ 8,775	
EMPLOYMENT PRACTICE	\$ 1,469	\$ 1,447	\$ 1,447	\$ 1,593	
UNEMPLOYMENT COMP	\$ 273	\$ 366	\$ 640	\$ 527	
DISABILITY	\$ 970	\$ 858	\$ 814	\$ 850	
PUBLIC OFFICE LIAB	\$ 3,674	\$ 3,048	\$ 3,048	\$ 3,205	
AUDITING	\$ 14,800	\$ 14,800	\$ 15,000	\$ 15,000	
SINGLE AUDIT	\$ 4,000	\$ -	\$ 5,000		
ELECTIONS	\$ 4,528	\$ 1,855	\$ 6,225	\$ 2,500	
TAX BILLING	\$ 1,418	\$ 1,536	\$ 1,000	\$ 1,500	
DATA PROCESSING	\$ 6,486	\$ 7,778	\$ 6,000	\$ 6,000	
LEGAL FEES	\$ 3,591	\$ 5,801	\$ 4,000	\$ 4,000	
TAX SALE REDEMPTION		\$ 3,174			
OFFICE SUPPLIES	\$ 4,744	\$ 4,833	\$ 5,000	\$ 5,000	
POSTAGE	\$ 2,209	\$ 1,437	\$ 1,500	\$ 1,600	
TOWN REPORT	\$ 638	\$ 727	\$ 600	\$ 750	
ADVERTISING	\$ 4,204	\$ 2,257	\$ 3,000	\$ 3,000	
TELEPHONE	\$ 1,493	\$ 1,497	\$ 1,500	\$ 1,600	
REGIONAL PLANNING	\$ 875	\$ 875	\$ 900	\$ 925	
VLCT DUES	\$ 3,194	\$ 3,148	\$ 3,389	\$ 3,464	
MISCELLANEOUS	\$ 3,208	\$ 1,222	\$ 4,000	\$ 3,000	
NEWSLETTERS	\$ 378	\$ 385	\$ 400	\$ 400	
GRANT ADMINISTRATION	\$ 1,493	\$ 1,115	\$ 1,500	\$ 1,500	
Total ADMINISTRATIVE	\$ 305,555	\$ 302,515	\$ 313,011	\$ 319,527	2.04%

TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

FIRE DEPARTMENT	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
FIRE SERVICE REIMBURSEMENT	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	
OFFICE SUPPLIES	\$ 534	\$ 540	\$ 750	\$ 700	
POSTAGE	\$ 54	\$ 56	\$ 50	\$ 50	
TOOLS	\$ 329	\$ 676	\$ 750	\$ 800	
VEHICLE FUEL	\$ 1,528	\$ 1,643	\$ 1,550	\$ 2,500	
CONSUMABLE SUPPLIES	\$ 331	\$ 415	\$ 400	\$ 400	
PHONE	\$ 1,108	\$ 1,310	\$ 1,000	\$ 1,500	
TRAINING & DUES	\$ 1,310	\$ 772	\$ 1,250	\$ 1,000	
INSURANCE LIABILITY			\$ 1,450	\$ 1,450	
INS PROPERTY & CASUALTY	\$ 4,275	\$ 4,280	\$ 2,830	\$ 2,830	
INSURANCE AUTO	\$ 5,431	\$ 5,315	\$ 5,315	\$ 6,000	
WORKMAN'S COMP	\$ 1,142	\$ 1,148	\$ 1,148	\$ 1,400	
ACCIDENT & SICKNESS	\$ 1,834	\$ 1,802	\$ 1,894	\$ 1,894	
BUILDING & GROUNDS MAINT	\$ 3,334	\$ 4,124	\$ 3,875	\$ 3,875	
UNIFORMS	\$ 750	\$ 348	\$ 750	\$ 750	
ELECTRIC	\$ 3,446	\$ 3,677	\$ 3,500	\$ 3,500	
HEATING FUEL	\$ 3,607	\$ 4,526	\$ 4,500	\$ 4,000	
CAP. EQUIPMENT SAVINGS	\$ 10,450	\$ 10,450	\$ 10,450	\$ 10,450	
COMMUNICATIONS	\$ 1,823	\$ 2,368	\$ 3,000	\$ 2,500	
TRUCK MAINTENANCE	\$ 3,095	\$ 2,847	\$ 3,500	\$ 4,000	
EQUIPMENT MAINTENANCE	\$ 2,041	\$ 2,244	\$ 2,500	\$ 5,700	
SNOW REMOVAL	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,200	
MEDICAL SURVEILLANCE	\$ 260	\$ 310	\$ 500	\$ 300	
TRUCK SAVINGS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
BOND PAYMENT	\$ 90,435	\$ 88,101	\$ 85,862	\$ 91,252	
Total FIRE DEPT	\$ 175,268	\$ 174,916	\$ 175,424	\$ 185,651	5.51%
MISCELLANEOUS	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
STREET LIGHTS	\$ 43,809	\$ 38,896	\$ 38,000	\$ 39,000	
SOLID WASTE MGT	\$ 3,755	\$ 2,320	\$ 3,000	\$ 2,500	
LIBRARY	\$ 38,200	\$ 40,200	\$ 41,200	\$ 43,200	
MEMORIAL DAY	\$ 250	\$ 767	\$ 250	\$ 500	
IRA TOWN TAXES	\$ 493	\$ 514	\$ 520	\$ 550	
CLARK HILL FOREST	\$ -	\$ 4,171	\$ 2,000		
Total MISCELLANEOUS	\$ 86,507	\$ 86,868	\$ 84,970	\$ 85,750	0.91%
TOWN HALL	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
MAINTENANCE LABOR	\$ 7,543	\$ 4,187	\$ 5,000	\$ 5,000	
INSPECTIONS - ELEVATOR, ETC.	\$ 3,135	\$ 3,532	\$ 3,200	\$ 3,500	
JANITORIAL / ADDTNL LABOR	\$ 5,048	\$ 5,072	\$ 7,000	\$ 6,000	
ELECTRIC	\$ 6,109	\$ 7,154	\$ 6,500	\$ 7,200	
MISCELLANEOUS	\$ 5,195	\$ 3,880	\$ 5,000	\$ 4,000	
FUEL OIL	\$ 12,605	\$ 10,303	\$ 12,000	\$ 17,000	
ELECTRICAL IMPROVEMENTS	\$ 5,906	\$ 154	\$ -	\$ -	
IMPROVEMENTS-RESERVE	\$ 20,000	\$ 25,000	\$ 2,000	\$ 10,000	
BOND PAYMENT	\$ 10,946	\$ 10,656	\$ 10,250	\$ 10,250	
NEW BOND PAYMENT		\$ 7,923	\$ 49,315	\$ 48,920	
Total TOWN HALL	\$ 76,547	\$ 83,861	\$ 100,374	\$ 111,879	10.36%



TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

HIGHWAY	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
EQUIPMENT SAVINGS	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	
LABOR	\$ 112,150	\$ 115,304	\$ 130,000	\$ 132,000	
ADDITIONAL LABOR				\$ 2,000	
FICA	\$ 7,426	\$ 8,353	\$ 9,459	\$ 7,500	
RETIREMENT (VIMERS)	\$ 5,246	\$ 5,729	\$ 6,619	\$ 7,139	
HEALTH & DENTAL	\$ 24,433	\$ 24,884	\$ 33,673	\$ 34,849	
WORKMANS COMP	\$ 7,182	\$ 7,785	\$ 8,549	\$ 8,539	
PROPERTY & LIABILITY	\$ 5,641	\$ 5,812	\$ 5,812	\$ 5,471	
UNEMPLOYMENT	\$ 630	\$ 377	\$ 659	\$ 687	
DISABILITY	\$ 1,397	\$ 1,007	\$ 967	\$ 1,100	
UNIFORMS	\$ 789	\$ 1,163	\$ 1,500	\$ 1,500	
SALT	\$ 85,765	\$ 54,942	\$ 60,000	\$ 65,000	
SAND	\$ 1,909	\$ 5,559	\$ 6,000	\$ 6,000	
MAG. CHLORIDE	\$ 3,584	-	\$ 3,000	\$ 3,000	
ENGINEERING	\$ 11,132	\$ 650	\$ 5,000	\$ 5,000	
CULVERTS	\$ 1,750	\$ 2,901	\$ 3,000	\$ 2,000	
GRAVEL	\$ 5,108	\$ 14,485	\$ 14,000	\$ 14,000	
HOT MIX	\$ 854	\$ 353	\$ 1,500	\$ 1,500	
RESURFACING	\$ -	\$ 62,440	\$ 25,000	\$ 25,000	
DUST CONTROL	\$ 28	\$ -	\$ -	\$ -	
COLD PATCH	\$ 1,195	\$ 1,431	\$ 2,000	\$ 2,000	
EMERGENCY MAINTENANCE	\$ -	\$ -	\$ 2,000	\$ 2,000	
LAWN MAINTENANCE	\$ 4,992	\$ 3,590	\$ 6,000	\$ 6,000	
TREE WORK	\$ 3,490	\$ 1,850	\$ 2,000	\$ 2,000	
TRAFFIC SIGNS	\$ 4,395	\$ 1,892	\$ 2,000	\$ 2,000	
PAGER SERVICE	\$ 539	\$ 539	\$ 550	\$ 550	
TOOLS & MISCELLANEOUS	\$ 2,871	\$ 3,076	\$ 3,000	\$ 3,000	
GRADING	\$ -	\$ -	\$ -	\$ -	
BRIDGE RESERVE	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
CATCH BASIN CLEANING	\$ -	\$ 390	\$ 2,000	\$ 2,500	
CHANNEL MAINTENANCE	\$ 1,500	\$ 3,240	\$ 2,000	\$ 2,000	
SIDEWALK REPAIR	\$ 9,378	\$ 951	\$ 15,000	\$ 15,000	
STREET CLEANING	\$ 851	\$ -	\$ 1,000	\$ 1,000	
ROAD CONSTRUCTION	\$ -	\$ 7,079	\$ 15,000	\$ 15,000	
PAVEMENT MARKING	\$ 1,470	\$ 3,355	\$ 3,500	\$ 6,000	
TRAINING	\$ 165	\$ 485	\$ 500	\$ 500	
GAS,OIL,DIESEL	\$ 16,778	\$ 25,925	\$ 18,000	\$ 20,000	
REPAIR PARTS	\$ 4,600	\$ 3,064	\$ 5,000	\$ 5,000	
OUTSIDE REPAIRS	\$ 8,509	\$ 8,191	\$ 7,000	\$ 7,000	
TIRES,CHAINS,BATTERIES	\$ 2,893	\$ 4,248	\$ 3,000	\$ 3,000	
PLOW BLADES	\$ 1,778	\$ 6,455	\$ 4,000	\$ 4,000	
TOOLS & EQUIPMENT	\$ 1,966	\$ 1,682	\$ 2,000	\$ 2,000	
INSURANCE - AUTO	\$ 3,735	\$ 3,770	\$ 3,770	\$ 3,277	
RADIOS	\$ 300	\$ -	\$ 200	\$ 200	
GARAGE HEAT	\$ 6,561	\$ 8,155	\$ 8,000	\$ 8,000	
BUILDING MAINT/REPAIRS	\$ 1,348	\$ 3,353	\$ 2,500	\$ 2,500	
TELEPHONE	\$ 385	\$ 415	\$ 500	\$ 500	
ELECTRICITY	\$ 1,797	\$ 2,458	\$ 1,800	\$ 2,200	
DATA PROCESSING	\$ 2,076	\$ 835	\$ 750	\$ 750	
GARAGE LOAN BOND	\$ 24,761	\$ 24,073	\$ 23,384	\$ 22,695	
SAND & SALT SHED BOND	\$ 10,946	\$ 10,656	\$ 10,359	\$ 10,359	
Total HIGHWAY	\$ 448,878	\$ 515,442	\$ 536,251	\$ 547,216	2.11%

TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

LAW ENFORCEMENT	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
POLICE ANIMAL CONTROL	\$ 8,464	\$ 7,680	\$ 8,550	\$ 8,500	
HUMANE SOCIETY	\$ 200		\$ 200	\$ 200	
EMERGENCY MANAGEMENT					
POLICE FORCE-LABOR	\$ 63,482	\$ 65,122	\$ 67,394	\$ 69,416	
Total LAW ENFORCEMENT	\$ 72,146	\$ 72,802	\$ 76,094	\$ 78,116	2.86%
RECREATION	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
ELECTRIC	\$ 853	\$ 1,039	\$ 800	\$ 800	
TELEPHONE	\$ 424	\$ 452	\$ 425	\$ 500	
LABOR	\$ 4,525	\$ 5,069	\$ 6,000	\$ 8,000	
WORKERS COMP / UNEMPLOY	\$ 250	\$ 288	\$ 288	\$ 267	
SUPPLIES / EQUIPMENT	\$ (206)	\$ 1,000	\$ 1,000	\$ 1,000	
BUILDING AND GROUNDS MAINT	\$ 735	\$ 1,843	\$ 2,000	\$ 2,000	
PROPERTY & LIABILITY INS.	\$ 622	\$ 521	\$ 521	\$ 696	
HEATING FUEL	\$ 937	\$ 1,233	\$ 1,000	\$ 1,500	
GIRLS SOFTBALL	\$ 1,188	\$ 1,501	\$ 1,300	\$ 1,500	
BOYS BASEBALL	\$ 1,719	\$ 2,804	\$ 2,000	\$ 2,500	
SPONSOR BANNERS	\$ -	\$ 380	\$ 200	\$ 200	
CONSTRUCTION	\$ -	\$ 5,040	\$ 5,000	\$ 5,000	
BASE RUTH	\$ 1,044	\$ 1,783	\$ 1,200	\$ 1,800	
MITEY MITES/T BALL	\$ 581	\$ 1,000	\$ 750	\$ 1,000	
SOCCER 1-4 GRADES	\$ 893	\$ -	\$ 500		
SKATING RINK	\$ -	\$ 87	\$ 200	\$ 200	
MISC PROGRAMS	\$ 690	\$ 526	\$ 1,000	\$ 1,000	
FIELD MOWING	\$ 4,660	\$ 4,535	\$ 5,000	\$ 4,600	
TOWN FOREST MAINTENANCE	\$ -	\$ -	\$ 500	\$ 500	
MARBLE STREET PARK		\$ 150	\$ 500	\$ 500	
CAPITAL IMPROVEMENTS	\$ 5,000	\$ 10,000	\$ 20,000	\$ 20,000	
MASTER PLAN - SAVINGS	\$ 6,941				
Total RECREATION	\$ 30,696	\$ 43,241	\$ 50,184	\$ 53,503	5.31%
COUNTY TAX	\$ 11,355	\$ 11,701	\$ 12,101	\$ 12,739	5.27%
OTHER	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	
ECONOMIC DEVELOPMENT	\$ 2,220	\$ 4,137	\$ 4,000	\$ 4,000	
MARKETING / SPECIAL EVENTS	\$ 3,624	\$ 3,130	\$ 4,000	\$ 4,000	
GREEN UP	\$ 84	\$ 82	\$ 200	\$ 200	
PROPERTY MAPPING REVISIONS	\$ 1,575	\$ -	\$ 1,600	\$ 1,600	
STREETSCAPE IMPROVEMENTS	\$ 1,740	\$ 1,951	\$ 5,000	\$ 5,000	
CEMETERY MAINTENANCE	\$ 1,848	\$ 2,115	\$ 2,000	\$ 3,000	
HIGH STREET	\$ 23,945				
Total OTHER	\$ 11,071	\$ 11,415	\$ 16,800	\$ 17,800	5.62%
BUDGET GRAND TOTAL	\$ 1,218,023	\$ 1,303,762	\$ 1,365,209	\$ 1,412,941	3.38%

# Sullivan, Powers & Co.

CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Burt Street  
P.O. Box 347  
Montpelier, VT 05601  
802/223-2252  
802/223-2578 FAX

Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Craig A. Howell, CPA  
Wendy C. Gower, CPA  
VT Lic. 28923-00150

January 21, 2015

Board of Selectmen  
Town of West Rutland  
35 Marble Street  
West Rutland, Vermont 05777

We have audited the financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 2014.

The financial statements and our report thereon are available for public inspection at the Town Manager's Office.

*Sullivan, Powers & Company*

Members of The American Institute and Vermont Society of Certified Public Accountants

Delinquent Property Taxes  
June 30, 2014

Name	Previous Years	2013-2014
Alberico, Darrell .....		*1,507.82
Barker, Keith.....		*1,207.12
Bartlett, Philip.....		#1,836.24
Bennett, William.....		*2,070.84
Brewster, Todd.....		2,829.24
Brown, Gertrude .....		*180.87
Buonamono, Jim .....	#1,179.91.....	#745.86
Coombs, Francesca .....		1,326.92
Corey Knoll Land Co.....		*2,293.12
Costantino, Greig .....		*124.31
Curtis, Glen.....	714.70.....	847.92
Cyr, Robert.....	#3,223.67.....	#1,670.88
Davis, Wilfred.....		*337.92
Dumas, Robert .....	1,101.99.....	3,256.32
Fitzgerald, Scott.....		*3,012.69
Fyfe, Roger .....	#1,237.72.....	#1,887.96
Gallipo, Lawrence.....		1,611.44
Grandchamp, David .....	*1,992.89.....	*804.02
Greene, Lauretta.....		1,321.29
Henski, Jean .....		*611.61
Higgins, Patrick.....	*2,787.30.....	*2,928.00
Johnson, Kevin.....		*139.07
Kurant, John.....	421.70.....	733.23
Lloyd, Debra .....	**4,055.94.....	**2,971.95
Long, Stephen .....		2,280.57
Mace, Larry .....		*355.19
McDevitt, Patrick .....		*609.88
Miller, Gary.....		*902.10
O'Keefe, Judy .....		*100.47
Orr, Rachel .....		705.62
Oscielowski, Frank .....		*431.54
Prevendoski, Charles.....		**1,454.02
Ray, Mary .....	**1,025.89.....	**1,303.32
Razanowski, Vincent .....		*646.24
Sanford, Dylan .....		3,289.98
Sawyer, Elizabeth .....	#6,052.04.....	#2,677.56
Sevigny, Charlotte.....	259.28.....	899.19
Shull, Richard .....	*2,156.09.....	*2,707.05
Sienicki, Phil.....		*1,265.32

Delinquent Property Taxes  
June 30, 2014 cont.

Name	Previous Years	2013-2014
Smith, Dennis.....		*189.17
Soroka, Ronald.....		**2,448.60
Speidel, Jesse .....		#2,917.17
Trepanier, Patrick.....		*465.53
Trigo, Linda .....	**2,305.08	**1,642.14
Tuttle, Timothy .....		876.20
Vahle, Barbara .....		456.05
Wortman, Clayton.....		799.33
Wright, David .....	*1,868.73	**2,452.14
Total .....		\$30,382.95.....\$68,286.35

\* Paid

\*\* Agreement

# Tax Sale

Totals do not include interest/penalty



TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

WATER DEPARTMENT				
ADMINISTRATION	ACTUAL 2014	BUDGET 2015	PROPOSED 2016	change
SALARIES	52,732	57,552	52,381	
ASSISTANT LABOR	110	1,000	1,000	
ADMINISTRATIVE REIMBURSEMENT	12,500	13,500	13,500	
FICA	3,904	3,844		
OFFICE SUPPLIES	755	700	700	
DATA PROCESSING	-	500	500	
ADVERTISING	250	300	300	
CONTRIBUTIONS & SUBSIDIES	-		400	
HEALTH/ & DENTAL INS	8,838	11,591	10,367	
RETIREMENT VMERS	3,008	3,165	2,620	
DISABILITY INS	482	436	450	
PROPERTY & LIABILITY INSURANCE	2,385	2,385	2,377	
WORKERS COMP INS	1,254	1,432	2,288	
UNEMPLOYMENT INS	144	388	230	
CHLORINE & CHEMICALS	337	500	500	
TESTING & SAMPLING	1,753	1,500	2,000	
PERMITS	3,847	4,500	4,500	
POSTAGE	225	200	225	
Total ADMINISTRATIVE BUDGET	92,524	103,493	94,318	
EQUIPMENT SAVINGS				
WELL & LINE OPERATIONS				
PUMP & WELL SUPPLIES	150	500	500	
PHONE	263	700	400	
PAGER SERVICE	258	300	300	
CONTRACT SERVICES	1,500	1,500	1,500	
WELL/PLANT MAINTENANCE	3,125	5,000	5,000	
TANK MAINTENANCE	180	1,500	7,300	
METER MAINTENANCE & TESTING	758	1,000	1,000	
LINE MAINTENANCE	20,169	10,000	10,000	
PROPANE-WELL	1,807	1,750	1,800	
ELECTRIC-WELLS	38,014	38,000	40,000	
ELECTRIC-PINE HILL	1,614	1,400	1,600	
PROPANE-PINE HILL	340	500	500	
PHONE-PINE HILL	263	300	300	
ELECTRIC-CLARK HILL VALVE VAULT	1,004	1,000	1,100	
HYDRANT MAINTENANCE	-	100	100	
CAPITAL IMPROVEMENT/RESERVE	10,000	10,000	10,000	
VEHICLE INSURANCE	608	608	562	
VEHICLE FUEL	1,213	1,000	1,000	
VEHICLE MAINT.	406	500	500	
UNIFORMS	608	600	600	
TRAINING	1,207	500	1,500	
ENGINEERING	400	3,000	3,000	
PUBLICATION EXPENSE-CCR	-	200	200	
GENERATOR MAINTENANCE	850	1,500	1,500	
Total WELL & LINE	84,737	81,458	90,262	
BOND PRINCIPLE & INTEREST	196,615	185,615	187,822	
Total Water Department	363,876	371,565	372,402	2.1%

TOWN OF WEST RUTLAND  
BUDGET WORKSHEET

	FY 14 ACTUAL	FY 15 BUDGET	FY 16 PROPOSED	change
WASTEWATER EXPENSES				
SALARIES	83,943	91,012	93,644	
HEALTH/DENTAL INSURANCE	14,300	17,860	16,503	
DISABILITY INSURANCE	760	692	760	
WORKMAN'S COMP	1,969	2,147	3,578	
UNEMPLOYMENT INSURANCE	232	252	230	
PROPERTY & LIABILITY	4,704	4,704	4,776	
FICA	6,059	6,389	6,500	
RETIREMENT (VMERS)	4,083	5,006	4,500	
UNIFORMS	905	850	850	
ASSIST LABOR	490	1,000	2,000	
ADMIN REIMBURSEMENT	15,000	16,000	16,000	
DATA PROCESSING	1,583	1,000	1,000	
CAPITAL IMPROVEMENTS	50,000	50,000	50,000	
VEHICLE MAINTENANCE	1,994	1,200	2,000	
VEHICLE INSURANCE	650	650	650	
VEHICLE-FUEL	1,669	2,000	2,000	
LAB CHEMICALS	1,144	1,000	1,000	
LAB EQUIPMENT	1,729	1,800	1,800	
INSTRUMENTATION & CONTROL	1,500	1,500	1,500	
SOLID WASTE REMOVAL	1,390	1,500	1,600	
LAB TESTING	2,409	3,500	3,500	
SODA ASH	1,019	2,000	1,500	
SODIUM ALLUMINATE	3,975	10,000	9,000	
UV BULBS	-	2,000	2,000	
TELEPHONE	1,102	1,000	1,200	
MODEM PHONE EXPENSE	486	500	550	
PAGING SERVICE	258	300	300	
OFFICE SUPPLIES	941	1,000	1,200	
MISCELLANEOUS	1,984	2,000	2,000	
TRAINING	686	1,000	2,000	
PLANT MAINTENANCE	9,217	9,500	9,500	
ENGINEERING/PLANNING	400	5,000	5,000	
HEATING FUEL	10,226	12,000	12,000	
UV ROOM HEAT	1,930	2,000	2,000	
EMERGENCY MAINTENANCE	-	2,000	2,000	
LAWN SERVICE	1,380	1,500	1,500	
GENERATOR MAINTENANCE	1,750	2,500	2,500	
SEWER LINE MAINTENANCE	9,796	10,000	10,000	
SLUDGE MANAGEMENT	24,154	30,000	28,000	
ANNUAL OPERATING PERMIT	515	700	700	
MANHOLE MAINTENANCE	1,360	1,500	1,500	
Sub Total	267,682	306,562	308,841	
PLANT - CVPS	19,674	25,000	23,000	
PUMP STATION MAINTENANCE	3,512	4,000	6,000	
ELM STREET	10,518	12,000	12,000	
ELM ST FUEL	959	1,200	1,200	
HARRISON AVENUE	3,469	4,300	4,300	
HARRISON AVENUE PROPANE	-	150	150	
BARNES STREET	1,039	2,800	2,000	
BAXTER STREET	481	500	500	
CLARENDON AVENUE	2,373	2,600	2,600	
CLARENDON AVENUE PROPANE	1,299	150	150	
MAIN STREET	1,165	1,200	1,200	
THRALL AVENUE	465	500	500	
Sub Total	44,954	54,400	53,600	
TOTAL EXPENDITURES	312,636	360,962	362,441	
BOND PRINCIPLE & INTEREST	127,025	127,025	127,025	
Total Wastewater Treatment Dept.	439,661	487,987	489,466	0.30%

Town of West Rutland  
Delinquent Utility Accounts as of June 30, 2014

* Abatiell, Marc	\$739.85	* Korzun, Constance	\$600.33
* Ackley, Deborah	460.21	* Labelle, Eugene	783.28
* Aprilliano, John	370.55	* Lafond, Thomas	470.38
** Austin, Charles	1141.72	* Lasante, William	402.23
* Barker, Ronald	4397.46	* Lemieux, Joshua	393.41
* Bartlett, Philip	1299.16	* Lloyd, Debra	358.33
* Bedard, Mark	3653.17	* Logan, Paul	386.90
* Borowy, Stanislaus	292.07	** Loso, Gary	1406.64
** Boynton, Michael	1061.02	* Loso, John	220.32
** Bradley, Eric	876.69	* Maguire, Robert	430.27
* Cardj, Heith	183.12	* Martin, Rebecca	245.13
* Chadwick, Bertran	79.53	* Moore, Thomas	569.37
* Chandler, Holly	401.55	* Paquette, Joseph	389.19
* Coombs, Breana	385.02	* Pease, John	406.01
** Coombs, Francesca	1491.51	** Peters, Hal Mitchell	665.61
# Cyr, Robert	1992.60	Picard, Jason	403.44
* Czarnecki, John	404.31	* PNC Bank Natl Assoc	4761.70
* Davis, Wilfred	393.51	* Prevendoski, Charles	375.20
* Densmore, Richard	410.08	Razanowski, Vincent	758.12
* Doaner, Andrew	1160.55	* Reeves, Holly	374.81
* Dow, Richard	152.27	** Reynolds, Jeff	1085.17
* Dumas, Robert	549.55	** Rivers, Michael	729.33
** Duncan, Charles	1533.82	* Rivers, Richard	419.49
* Ellison, Margaret	237.86	* Sanderson, Jeffrey	296.68
* English, Tammy	731.25	* Sanford, Dylan	410.63
# Federal Natl Mort Assoc	3658.44	# Sawyer, Elizabeth	1930.17
* Fitzgerald, Kathy	409.87	Sevigny, Charlotte	2019.28
** Flanders, Travis	577.18	* Shull, Richard	247.75
* Fleming, Jeremy	434.05	* Sienicki, Phil	402.05
* Furman, Zachary	1652.84	** Smith, Robert	1163.70
# Fyle, Roger	1227.18	# Speidel, Jesse	826.95
* Gallipo, Lawrence	392.78	* Stocker, Kristine	370.07
** Gelbar, Edward	648.67	* Therrien, Elizabeth Bernier	214.00
* Geryk, Robert	446.39	* Therrien, Kyle	430.94
* Gosselin, Michael	401.43	* Thompson, Lori	118.75
** Graham, Bonnie	533.95	* Torres, Stephen	735.42
** Grandchamp, Betty	718.07	* Torres, Tina	713.17
* Grandchamp, David	947.49	* Trepanier, Patrick	190.32
* Greene, Laurette	531.03	* Trigo, Linda	35.09
* Gregg, Scott	377.69	* Webster, Joshua	397.66
* Hawver, Perry	96.19	* Webster, Teena	434.18
* Hewitt, William	243.97	Welch, Daniel	578.17
* Jablonski, Robert	396.50	* Wells Fargo Natl Bank	4478.72
* Johnson, Dennis	464.56	* Whitt, Gary	222.01
** Kearney, Kevin	1475.60	* Wysolmerski, Sigismund	656.84
* Kellogg, Michele	373.50	Young, Robert	1719.83
* Kenyon, Rodney	1438.76		
		TOTAL	\$77,292.61

\* Paid      \*\* Payment Agreement      # Tax Sale



## Town of West Rutland

# Annual Report of the Water and Wastewater Divisions

Another good year has passed and it is again my pleasure to write this annual report of the water and wastewater systems for the Town of West Rutland. We have been busy with many day-to-day activities as well as some long-term projects. Our day-to-day operations keep us up to date with Federal and State regulations for the operations and maintenance of our water and wastewater systems. We perform all the daily, weekly, monthly and annual testing and checking as needed and we do that every day of the year. We also have long-range projects that we are working on. The wastewater main line extension on Sheldon is scheduled to be done this fall. It will allow the residences to hook in to the town sewer line and eliminate some private septic systems. We are also still working on the Center Rutland corridor water and wastewater line extensions. That project will allow the residents and businesses along route four east of West Rutland and going to the bridge in Center Rutland to hook in to the water and wastewater system.

Our facilities are all working well and are being maintained as the manufacturer recommends. The life cycles of some of the infrastructure is nearing the end and it is always a challenge to balance the replacement with trying to outlive the projected life of any equipment or structure. We also know that if we try to stretch things too far, there may be some serious consequences. We will be diligent with our management choices and do what is best for the ratepayers.

As the systems age, the maintenance of them increases as well. We have always done the required maintenance such as; hydrant flushing, water main flushing, leak detection and data analysis. We perform any needed maintenance and set up a schedule for replacement of any deficient areas, structures or equipment. We will be building a new garage at the Wastewater Treatment Facility this fall so we can put our vehicles in out of the weather. We will move our small storage barn up to the highway garage so they can store some things that don't need to be kept heated during the winter.

We installed a new wastewater pumping station at the Recreation Center this spring. The old one was damaged and needed a total replacement. We did the work in-house and saved a substantial amount of money! We had a lot of help from the road crew! They performed all the excavating and dirt work. Thank you Frank, Dave and Derrick!

As always, I want to say thank you to Mary Ann, and the ladies at town hall. There is a tremendous amount of paperwork and data entry and it is always nice to have professional help to keep it all flowing smoothly!

Thank you also to the Select Board! It is a pleasure to work for a town and management that supports and encourages its employees.

Thank you also to my Assistant Chief Operator, Frank Gorham. With basically just a two-man team, it is always vital to perform all tasks in a timely and professional way. Frank has always been there to make sure that all the work gets done and the systems are being kept running as they are supposed to run.

Respectfully submitted,

Edward J. Savage

Superintendent, Water and Wastewater

Thank you to my staff:

Frank Gorham

Dave Zawistowski

Derrick Root



Recreation Center Pump Station



## Highway Department Report 2014

The road department is putting another year behind us. This past year has once again seen some personnel changes. We welcomed Derrick Root to our crew.

Once again we had a busy year. We continue our partnership with the sewer department on projects around town, including planting trees along route 4 and the Rec Center.

Some of this past years projects included cleaning and putting stone in the ditches and laying gravel on Boardman Hill. We received a back roads grant for Clark Hill and have started ditch work. We have started work on Highland Avenue to prepare it for future paving.

We also worked with Fish and Wildlife this past year to put up gates on True Blue Road. Some of our other projects included the clearing of trees around the outer edge of the school parking lot and the completion of the installation of the new street signs and poles. The road department also purchased a new loader.

Projects slated for the coming year include paving of Pine Hill, Pleasant Heights, Highland Avenue and Dewey Avenue.

As in previous years we continue to work with Rutland Town in regards to the salt brine project as well as continuing partnership with the other surrounding towns in the sharing of equipment.

We extend our thanks to the residents of West Rutland for your continued support and cooperation regarding our many projects around town.

Frank Woolf, Road Supervisor  
David Zawistowski, Assistant Road Supervisor  
Derrick Root

## TOWN CLERK'S REPORT

The Town Clerk's office is full of statistics. Here are a few:

- Recorded 1616 pages in Land Records
- Death Certificates from 1930-1938, Town Reports from 2003-2013, were recorded and digitized.
- Town Clerk fees were \$17,017.61
- Restoration Fees and Digitizing Fees totaled \$3,605.71 These fees are for preservation of old records and scanning of new records.

Vital Statistics are as follows:

- 20 Births
- 29 Deaths
- 9 Marriages

We did 276 dog licenses totaling \$2572.00 in fees:

- \$1102.00 was paid to the state for their rabies and neutering program.
- License costs for spayed and neutered dogs are \$13.00. Unspayed/unneutered dog licenses are \$17.00.
- A dog and cat rabies clinic is held every spring for the pet owner's convenience. This year's clinic will be **Saturday, March 14, 2015** at the **Town Garage 10-12 AM**. Dr. Carini will be there again this year. Post cards will be sent out to remind everyone.

The Town Clerk's office continues to do vehicle registration renewals.

- This year we processed 73 renewals. These renewals generated \$219.00 in fees.

I look forward to seeing all of you at the upcoming March Election to be held on March 3, 2015. Poll hours will be 10:00am - 7:00pm. Please note our new poll location is now upstairs in the Town Hall Auditorium. There is plenty of Handicap Parking by the side door entrance. As always, the elevator is there for your use. Please call if you would like to request an Absentee Ballot (802) 438-2204.

The Town Clerk's Office has an open door, full service policy and we are here to serve you. Our office hours are Monday through Thursday, 9:00am to 3:00pm. Friday office hours are by appointment.

Respectfully submitted,

Christine Wener, Town Clerk

ZONING ADMINISTRATOR'S REPORT  
Fiscal Year 2013-2014

Single Family Homes -	1	Fences -	4
Residential Garages	4	Residential Additions	5
Change of Use -	1	Home Occupations	0
Demolitions -	2	Commercial Projects	1
Sheds -	10	Land Filling -	0
Subdivisions -	2	PUD	0
Signs -	1	Pools	0
Decks/Covered Porches	9	Miscellaneous -	0

Zoning permits are required for new construction, additions, demolitions, signs, land filling and any change of use of lands or buildings. A Certificate of Occupancy is also required on all completed projects prior to use. Call for an inspection time by the Zoning Administrator.

If you have any questions regarding zoning, please call me at 438-2204, Ext. 16, or email me at [jpratt@westrutlandtown.com](mailto:jpratt@westrutlandtown.com)

My hours are :                      Tuesday, Wednesday, Thursday                      9:00 AM ~ 1:00 PM

Jayne L. Pratt  
West Rutland Zoning Administrator

West Rutland Development Review Board  
Report for 2014

The West Rutland Development Review Board has had a busy year in 2014.

We have had some changes to the Board this year. We had vacancy that was filled by Anthony "Tim Ponto a long time West Rutland resident.

Our board now consists of Leon Minard, James Mumford, Tim Ponto, Denis Lincoln (Vice Chair) and Michael Moser (Board Chair).

I'd like to thank the Board members for their dedication of time, and their thoughtful attention to each case with which we were presented. Our goal is to examine each case brought before us by the Zoning Administrator and use as a "yardstick" the regulations we are provided with to insure that, as much as possible, a fair ruling can be equally applied.

Our challenge and desire is to provide equal judgment as we serve the citizens of West Rutland, Vermont.

Our meetings are open to the public on the third Wednesday of each month and are held in the conference room of the West Rutland Town Hall at 7:00 pm..

If you have any questions concerning the Development Review Board you can contact the Zoning Administrator, Jayne Prati at 438-2204 ext. 16.

We look forward to continued service and the cases brought before us in 2015.

Respectfully Submitted,  
Michael Moser - Chairman  
West Rutland Development Board

## FRIENDS OF THE WEST RUTLAND TOWN HALL

PO Box 591

West Rutland, Vermont 05777

Balance July 1, 2013                      \$    482.17

### Receipts

General Fund/Gifts	\$	1800.00*
Friendship Tree	\$	1153.00
Huntoon Painting	\$	0.00
Town Hall Model	\$	0.00
Total Receipts	\$	2953.00

### Expenses

General Fund	\$	2879.00**
Friendship Tree	\$	336.20
Huntoon Painting	\$	0.00
Town Hall Model	\$	0.00
Total Expenses	\$	3215.20

\*\$1300.00 was transferred from the Heritage Money Market Fund

\*\*\$1500.00 was transferred to the Heritage Money Market Fund

Balance June 30, 2014                      \$219.97

### Current Assets (Jan. 9, 2015)

Checking Account	\$	194.03
Heritage Fam. Svgs.	\$	27.81
Heritage Fam. MM	\$	13,423.67

Total Assets                                  \$13,645.51

The plumbing, electrical upgrade, and the ADA compliant bathrooms in the basement are now complete-thanks to the people of West Rutland who approved the bond vote last year. The refreshment center that was paid for by the Vermont Arts Council is also finished.

We are so fortunate to have this beautiful and useful facility that is enjoyed by so many people.

If anyone would like more information about the Friends of the Town Hall, please call the town office at 438-2263.



## West Rutland Historical Society

e-mail: [history@westrutlandtown.com](mailto:history@westrutlandtown.com)

The West Rutland Historical Society would like to thank the citizens of West Rutland for their continued support. Your support allows us to continue our programs, exhibits and maintain our collection in the Henry "Red" Surkoski Room for Historical Research.

Some of the program highlights during 2014 included:

January 14, 2014: Our Annual Meeting with election of Officers and Board of Trustees. The meeting's program was a guided tour of the Town Hall by Town Manager Mary Ann Goulerte featuring the recently completed building renovations.

The new Officers and Board of Trustees for 2014 are as follows:

Chris Mathewson, President  
Peter Kulig, Vice President  
Deb Jasmin, Secretary  
Barb Trepanier, Treasurer  
Mary Reczek, Trustee  
Stan Jagodzinski, Trustee  
Donald Sevigny, Trustee  
Brandie Coolidge, Trustee

April 8, 2014: The program "West Rutland's Long Lost Civil War Soldier" by Historian William Powers. The program included a narrative on the life and times of Civil War veteran Patrick Colligan who operated a blacksmith shop on Marble Street for many years after the war's end.

June 10, 2014: Proctor Historian Mary Fregosi presented a concise report on the discovery of hundreds of individual World War One Liberty War Bond receipts among some items from the Vermont Marble Company offices in Proctor. Members of the Society helped to catalogue the Bond receipts of the West Rutland Marble quarry workers.

June 21-22, 2014: Historical Society members participated in the Vermont Historical Society's History Expo at Tunbridge. The Society set up a display of photographs from our collection relating to the Expo theme of Artists and Artisans - Vermont's Creative Heritage.

The West Rutland Historical Society is a 501(c) 3 non-profit organization. All donations are tax deductible. Membership applications are available in the Victor and Ethel Sevigny Town Clerk's office. Dues can be sent to us at P.O. Box 385 West Rutland, VT 05777.

West Rutland Public Library  
595 Main St.  
PO Box 66  
West Rutland, VT 05777

The West Rutland Public Library would like to thank the Town of West Rutland for their support this past year.

The library has had many changes in the year 2014. Barbara Wiskoski stepped down from the position of Library Director in August. Barbara continues to work at the library a few hours a week. Barbara has been a dedicated librarian for many years. Thank you Barbara for all you have done and do for our community! Kimberly Krohn has taken on the role of Library Director. Nicholas Corey came on board as an employee in December. Nicholas has an MLS in Library Science and has been a great asset.

Geraldine Burke has been working at the library for over a year, and has become a valuable employee with a bubbly personality.

The year 2014 has brought some improvements to the library building. Two new heat/AC units and a security camera system were installed. We are now preparing for installation of new lighting in the library and the office with funds used from a memorial fund for Beverly Kupferer.

There is a lot happening with programming at the library. We were given a large number of books from a grant. There is now a promotional reading program for the pre-teen and teens. The teen that reads the most Libri Foundation Grant Books and writes a brief book review on each book read, will receive a \$50.00 tunes card. This reading challenge is going on Nov. 1-March 1.

The summer reading program was a huge success this summer. The children read for the summer months and celebrated at the end of summer with a pizza party and prizes for all. The month of August every Thursday the children would come to the library for basic robotics. One week the children made a robot out of recycled objects that were lying around the house (Junk Drawer Robotics), the next week they worked on making their robots move by using solar car kits, they also worked together to build four different types of robots. Michael Clough from the Southern Vermont Natural History Museum came to the town hall with a variety of birds of prey. This show was over an hour of education, entertainment and amazement. The star of the show was a bald eagle. Over 125 people from the community attended.

Story time is back up and running. The toddlers come to story time every Tuesday a.m. at 10:00. Rebekah Brostek is amazing with the children. The numbers are growing for this program.

Tucker the library reading dog has joined the library staff. Tucker is at the library once a month (Tuesday afternoon). He listens intently as the young readers read to him. The children are becoming more comfortable reading aloud. This is great positive reinforcement. Parents are encouraged to call the library to set up a time for their child. This program has started out as a once a month program but would like to have Tucker bi-weekly. The children love to read to Tucker!

Lego Club has become a huge success. We meet every Thursday from 3:00-4:30 pm. There is a theme and the builders create. There is a sharing time near the end of the club where the master builders have an opportunity to tell their friends all about what they created. Team building and encouragement is the focus of this club. Lego club is always accepting donations of legos.

There are some new programs that are in the planning stages. Basic computer skills training, art class for toddlers, also would like to add another story time, a Saturday Lego Club, a monthly book discussion group, family friendly movies, game days and homework helps, and maker space programs. Recently we received a grant from Ronald McDonald House Charities and we will be using the funds for young adult programs.

We are currently in the process of automating our library. This is a huge undertaking. We have been weeding books (which will be sold in a spring book sale). Every item in our library needs to be barcoded, and entered into the computer system. We will be looking for many volunteers who are willing to devote some time to this project. If everything goes the way we hope, we should be "live" by August 2015. Automation will benefit all of the library users and staff. The system of automation will streamline how many things are done at the library. Will make finding materials, reports, and cataloging simpler and more user friendly. Our library is planning on joining Catamount Library Network. When we are affiliated with this network you as a library patron will have access to over 275,000 titles from the comfort of your own home. This is exciting.

We are constantly adding to our collection of books, magazines, audio books, and dvds. Please stop in to see what we have to offer.

We also offer many services to the community with fax machine, scanner, copier, wi-fi, computer use, childrens computer with over 300 educational games, offer assistance with personal devices, offer kindles with a wide variety of titles downloaded on them, and interlibrary loan.

Discount or free museum passes are also available. Beginning once again in the spring we offer Vermont state parks pass (up to 8 people can get into a state park for free), Vermont historical sights pass, Echo aquarium discount pass, Billings Farm discount pass, Southern Vermont Natural History Museum discount pass, and NEW this year we will be offering a discount pass to Hildene in Manchester, VT. Just stop into the library and check the passes out just like any other item, and return on the due date. These passes are a huge savings and you can experience places you may have never been.

Please stop in to see how the library is growing and what we have to offer. Our hours are as follows:

Monday, Wednesday, Friday- 1:30-5:00pm

Tuesday 9:30-11:30 am, 1:30-7:00pm

Thursday 1:30-7:00pm

\*Note we are now open one morning a week, and evenings to better accommodate our residents.

Watch our sign, website, and facebook page for any events and updates.

Thank you once again for helping to make our library what it is, and to our dedicated team of volunteers.

Submitted by,

Kimberly A. Krohn  
Library Director

West Rutland Free Library Corp.  
Schedule of Expenses  
For the Year Ended December 31, 2014

Payroll and Benefits:

Salaries and Wages	\$ 28,524
Payroll Taxes	<u>2,364</u>
Total	<u>30,888</u>

Books, Magazines and Videos:

Adult Books	2,612
Juvenile Books	737
Videos	1,341
Magazines	<u>751</u>
Total	<u>5,441</u>

Other Operating Expenses:

Heating Oil	8,482
Insurance	2,570
Maintenance	3,293
Sundries	371
Electricity	2,462
Water and Sewer	864
Telephone	1,168
Patron Programs	1,324
Office Supplies	1,496
Petty Cash	300
Postage and Box Rent	152
Safe Deposit Box	56
Miscellaneous	338
Meetings	<u>65</u>
Total	<u>22,941</u>

Total Expenses	<u><u>\$ 59,270</u></u>
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West Rutland Free Library Corp.  
Statement of Activity and Fund Balance  
As of and for the Year Ended December 31, 2014

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>
Revenues:			
Town of West Rutland	\$ 40,750	\$ -	\$ -
Minnie E. Proctor Trust	15,460	-	-
Contributions and Grants	1,415	5,000	-
Interest and Dividends	<u>19</u>	<u>-</u>	<u>-</u>
Total Revenues	57,644	5,000	-
Operating Expenses - Schedule Attached	<u>(59,270)</u>	<u>-</u>	<u>-</u>
Revenues Over (Under) Expenditures	(1,626)	5,000	-
Capital Equipment and Improvements	(3,619)	(21,289)	-
Capital Gain on Investments	<u>11,301</u>		<u>-</u>
Change in Fund Balance	6,056	(16,289)	-
Fund Balance - Beginning of Year	<u>110,990</u>	<u>196,204</u>	<u>32,333</u>
Fund Balance - End of Year	<u>\$ 117,046</u>	<u>\$ 179,915</u>	<u>\$ 32,333</u>
Fund Balance Consists of:			
Checking Account	3,675		
Savings Account	14,634		
Putnam Money Market	98,737	86,531	
Putnam Investments	<u></u>	<u>93,384</u>	<u>32,333</u>
Total of Accounts	<u>\$ 117,046</u>	<u>\$ 179,915</u>	<u>\$ 32,333</u>



## West Rutland Fire Department

P.O. Box 206

West Rutland, VT 05777

### Annual Report of the Fire Chief

It is my honor once again to provide the Annual Report of the Fire Chief to the citizens of the Town of West Rutland. It is with great pleasure that I report that our department is in its 124<sup>th</sup> year of service to the Town, and has continued to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year. Once again I am fortunate to report that the town incurred no loss of life or serious injury due to fire during the past year.

This year, the West Rutland Fire Department was honored to receive a very generous gift from Alex and Martha Alexander which is being used to purchase a new fire truck. This truck will replace our current front line fire engine, which is over 20 years old. We are sincerely grateful to Alex and Martha for their many years of support and friendship.

We were also able to replace our 54 year old ladder truck this year with a modern used ladder truck. This replacement allowed us to improve the safety of our operations and provided a reliable and economical upgrade.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week in October. This year, our firefighters delivered presentations to grades K-3 at the fire station. We have seen the value of these programs first hand and I encourage parents to discuss fire safety with your children to continue these lessons at home.

Our department is served by a group of very dedicated volunteers who continue to spend many hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment. In the past year, they have provided the following hours of volunteer service:

Emergency Call Responses:	776 hours
Department Meetings:	153 hours
Training:	229 hours
Station and Equipment Inspection & Maintenance:	206 hours

Our community is very fortunate to be served by all of our dedicated firefighters who respond at a moment's notice to your calls for assistance. Together, they represent nearly 300 combined years of service to our community. I would also like to thank the families of our firefighters for their continued patience, support, and understanding when we are called to duty. Any West Rutland resident who is interested in serving our community as a firefighter can obtain more information by contacting the fire chief.

Respectfully submitted,

*Joseph Skaza*  
Joseph Skaza  
Chief

### Current Firefighter Roster

Name	Years of Service	Name	Years of Service
Joseph Skaza, Chief	42	Michelle Bailey, Clerk	17
Steve Czachor, Fire Warden	36	Scott FitzGerald	14
Thomas Lacz, 2 <sup>nd</sup> Assistant Chief	27	Rodney Kenyon	13
Christopher Jakubiak	27	Jeffrey Wos	9
Pete Guay	23	Thomas Lacz, Jr.	6
Jeff Lacz	21	Tyler Alexander	3
Michael Skaza, 1 <sup>st</sup> Assistant Chief	21	Andrew FitzGerald	1
John Loso	21	Tyler Bathalon	½
Lori Lyons	18		

### 2014 Emergency Call Volume

Mutual Aid Given	24	Miscellaneous or Unfounded Call	3
Motor Vehicle Accidents	22	Motor Vehicle Fires	2
Carbon Monoxide Alarm	10	Citizen Assist	3
Fire Alarm Activation	9	Outside Fire, Other	2
Smoke in Building	6	Hazardous Material Spill	1
Smoke/Odor Investigation	4	Forest Fire	1
Medical Assist	4	Swamp, Grass, or Brush Fire	1
Structure or Chimney Fire	3	TOTAL	95

#### ***Smoke and carbon monoxide detectors save lives!***

Make sure that you have working smoke detectors near your bedrooms and on every level of the home. You should have at least one carbon monoxide detector near your bedrooms.

Test them monthly and change the batteries at least once a year.

## West Rutland Recreation Department

It sure was fun to be the Recreation Director for Westside! I will cherish the relationships I developed with both adults and kids for the rest of my life and I'm truly grateful to have had this opportunity. I hope you feel your kids were well served and I also hope they learned something about treating each other and the other team with respect, something about teamwork, something about respecting the game and the officials and had some fun doing it. The focus was always on building skills and having fun and I think the results are showing up across the board on the West Rutland School teams.

At the risk of leaving someone out, I'd like to thank several people who made my job easier. Mary Ann Goulette and the Select Board were unfailingly supportive. Joe Harrington and the school have never said no when I've asked for anything and without their support, many of our programs would be impossible to run. Jeff McGuiness directed the softball program for several years and did a fantastic job. Frank Beaulieu brings a level of knowledge and coaching to the baseball program that has paid off in a very short time. John Harvey and Kevin Johnson put in countless hours helping prep the field in the spring. Fabian's Earthmoving has donated time and equipment and Roger Bathalon has done a great deal of work on the fields. Pete Guay, Dan Perry, Frank Beaulieu, Jason Skaza and John Harvey combined to put the nicest batting cage in the county up at the Rec with Equipment and materials provided by Green Mountain Power and Velco. Christie Wright has coached every program we have and continues to say yes and smile doing it. Scott Maxham handed over a well run and organized Recreation Department when he stepped down. Chris Wener and Pat Johnson helped me with so many details I can't list them all. Countless parents stepped up to coach and without their time and effort, our programs simply won't run. Last but certainly not least, I'd like to thank my most loyal and dedicated volunteers without whom, I could never have run this department. Haley, Maya, Jacob and Ryley all put in time coaching, reffing, umping, sorting gear and anything else I asked of them. It is truly difficult to put a list like this together in a community where all you need to do is ask and help in on the way and if I left you out, I am truly sorry. It has been a pleasure and I'm certain, with the support of the parents, the Rec will continue to thrive.

Rich Dow

Vermont League of Cities and Towns 2014 Overview  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting, and education services. In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The VLCT Employee Resource and Benefit (VERB) Trust continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).



West Rutland School  
Annual Report 2014  
Submitted by  
Joseph V. Fleming, Principal

### Assessment

West Rutland's focus 2013 – 2014 was on analyzing student data from a variety of assessments to improve instructional outcomes for all students. The School Leadership Team formulated a plan of action that incorporated input from the Professional Learning Communities (PLC). Using the Green Mountain Star web-based continuous improvement tool, teachers were given specific agendas to use as the foundation of the local PLC meeting dates. As reported last year, our previous School Wide Action Plan was melded with the GMS so that we would be working with one living document that would drive the changes needed to address student needs in academics and social-emotional areas to increase the level of proficiency for all students in all content areas.

The district schools met in the spring of last year to form a district-wide assessment schedule that would include; NECAP Science for 4th, 8th and 11th grades, STAR Reading and Math, Primary Number and Operations Assessment (the PNOA), and the Fountas & Pinelle Reading Inventory (F&P). This was done so that schools could track their data and the district could compare school based information to better plan for the professional development needs of all teachers within the RCSU District.

2013 – 2014 was our first year to analyze the results of these assessments over a complete school year. In both grade level and vertical teams, teachers are observing continued growth in the goals and outcomes they design for their students through data analysis.

Response to Intervention (RTI) needs for all students are currently being met with 100% participation of identified students. West Rutland is again proud to say that beginning the first full week of school this past fall, each and every student in need of intervention for reading and/or math began working in small groups with Title I teachers to get the support they need. The prompt acquisition of appropriate support continues to show that our students are succeeding at meeting the goals set for them by teachers and intervention staff.

As we move into 2015, West Rutland's mission remains the same; to ensure a high standard of learning for all students.

### Student Enrichment

West Rutland School joined the Girls on the Run program spear headed by Pam Notte. Girls on the Run is a 10 week program to support girls in making healthy decisions and ways to resolve conflicts all while preparing for the 5k run/walk event. WRS had fifteen 3rd-5<sup>th</sup> grade girls participated in the 2013-2014; the program started in March of 2014. WRS is excited to be participating again in 2015.



On March 18<sup>th</sup> WRS celebrated "The Night of Shinning Stars: showcases student academic work, performances, art work and other achievements reached throughout the year. The community was treated to student's academic and art work including: a high school statistics class taste test, choreographed dance by 7<sup>th</sup> graders, Skate park Models and a movie, The Great Wide Sea, by 5<sup>th</sup> and 6<sup>th</sup> graders, a performance with recorders by 4<sup>th</sup> graders, Spanish plays by 3<sup>rd</sup> graders, Hula Hoop demonstrations by K-2<sup>nd</sup> graders, a music medley by the kindergarten class and their senior buddies, and performances by the WRS Jazz Band. The event was a huge success and will be repeated in the coming school year.

Mikayla Dambrackas impressed us all and showed true Westside sprit when in February she scored over 1000 points in a basketball game against MSJ. At the closing of the Basketball season the boys' varsity team made to the quarter finals and the girls' varsity team made it the semifinals at the Barre Auditorium.

Mikayla Dambrackas was also chosen to be one of seven Rutland area high school seniors to receive the annual Good Citizen Award presented by The Daughters of the American Revolution, Ann Story Chapter, on March 20, 2014. Students were selected by their school as best representing the qualities of dependably, service, leadership, and patriotism.

The 2014 Annual Student Art Exhibition at the Chaffee Art Center showcasing work in grades K-12 included 18 West Rutland School students creative work.

West Rutland School participated in Technicool a program presented by Prevent Child Abuse Vermont. The program was free to all students in grades 4-8 and included multiple presentations designed for specific audiences to be appropriate for each audience's adolescent development. Topics presented included: digital memory, digital image/reputation, social media, online gaming, password, cyber bullying, and sexting. Subjects that are becoming increasingly more important as technology becomes more readily available; the students gain a great deal of information on how to protect themselves and others.

In May WRS participated in "Vermont Safe Routes to School." Students, parents/guardians, and the community were invited to join WRS and schools all over VT to celebrate the benefits of walking and biking to school. Bikers and walkers met at the recreation park with walking shoes and bike helmets to travel to school together.

The WRS Unified Sports program participated in the Unified Basketball Tournament at Castleton State College. Several of the WRS team members participated in the skill completion earning medals and ribbons for their efforts. In the five on five game competitions the WRS elementary/middle school team proved to be very competitive for the teams comprised of high school players.

The Books and Beyond luncheon was Wednesday, May 21. Of the thirty three students participating in the program, twenty-five students read 120 or more books since January 2014 and were treated to pizza. Congratulations to the students in grades K-3 who read anywhere from 15 to 330 books! A big thand you to Mrs. Daley for passing on her passion for reading to WRS students.

## PTC

West Rutland School's PTC hosted its second annual Easter Egg Hunt in April. Complete with prizes, fundraisers, and pictures with the Easter Bunny. They raised money and was able to sponsor the Books and Beyond program. They worked hard in securing a grant to pay for the materials and installation of an outdoor basketball court for the school and community. They sponsored and hosted an end of the year celebration for grades k-6 to celebrate moving up to their next stage of education. And hosted not one, but two, family fund nights for students and families to enjoy. WRS is lucky and proud to have a PTC so invested into our school and town community.

## Master Schedule/Guidance

- By the end of the 2013-2014 school year, eleven seniors were accepted at Castleton State College. Other colleges that the students were accepted into were UVM, Elmira (NY), Eastern University (PA), Johnson State College, St. Michael's College, St. Joseph's College (ME), University of Southern Maine, College of St. Joseph (VT), Vermont Technical College, Universal Technical Institute (Diesel Technology), Brigham Young University (UT), and Southern Vermont College.
- VT Virtual Learning Cooperative: Throughout the year students filled 24 seats taking courses such as Psychology, Music Composition, Digital Photography, Game Design, and Physics.
- Four students registered for and completed summer college level courses such as Intro to College Studies, English Composition and Digital Photography.
- A West Rutland School sophomore was nominated to attend the Hugh O'Brian Youth Leadership state seminar in May.
- Nine students from the AP Statistics class were accepted at CCV. They completed the accuplacer test and applied for the dual enrollment voucher from the state.
- With the enactment of the Flexible Pathways bill (Act 77), which provides for the expansion of the existing Statewide Dual Enrollment Program, the expansion of Early College Programs, increased access to work-based learning, increased virtual/blended learning opportunities, increased access to Career and Technical Education (CTE) and the implementation of Personalized Learning Plans (PLPs), West Rutland School began identifying ways in which we can improve in these areas and methods of PLP implementation.
- Over the summer, a team of school staff was sent to 3-day conference to work on implementation plans. Our supervisory union purchased the Naviance platform which allows for an electronic method to be used with student PLP development. The PLP team has continued to work on implementation plans and they are hoping to begin the process with students in February, 2015.
- During the summer there were new staff hires in the Music, Art, HS Math, Special Education, Library and Guidance departments.

## Music Department Highlights

The West Rutland School music department had a strong year in 2013-2014, directed by Mr. Rob Roth (instrumental music), and Mr. Phil Henry (vocal music).

At the Elementary School level, we saw growth in our students' instrumental abilities. Every third and fourth grade student owned a recorder last year, which allowed students to practice at home and master reading notes from the staff and playing multiple-part pieces and rounds. The Fifth and Sixth Grade classes put together a traditional West African piece called "Macru", which combined African djembes, djun-djuns (large African mallet drums which were purchased through mini-grant funds), gourd shakers, and xylophones. Accompanying this complex piece was a traditional African song and several students performed an authentic African dance, taught by one of our parents, Jodi Cushing.

The Middle School and High School program has made an effort to perform in our own community and beyond to show the strength of our student musicians. Chorus sang the National Anthem at events such as the Unified Sports Soccer Tournament and sang Christmas Carols for the town annual Tree Lighting. Band marched in the Halloween and Loyalty Day Parades. Our school's Rock Lab did a number of performances as community outreach, including performing at pep rallies and send-offs for our sports teams, a Red Cross Blood Drive, and a holiday variety show on the stage of the Paramount Theater. All of our ensembles contributed to two successful Coffeehouse concerts, an evening of British Invasion music, and music for the 2014 Class Night and Graduation ceremonies.

We had several students at the Middle School and High School level audition for and participate in Green Mountain Music District festivals, and three students were selected to represent West Rutland School at the 2014 All-State Music Festival: Peter and David Sawyer sang tenor in the All-State Chorus, and Max O'Rourke was the sole guitar playing in the All-State Jazz Band, and received a Jazz Performance Scholarship.

Mr. Roth resigned his position to pursue full-time work at Castleton College, and we have welcomed Ms. Catherine Ott to teach instrumental music in the current school year.

## Technology Integration

West Rutland School made a significant amount of progress during the 2013-2014 school year in providing one-to-one access to technology for students. Students in classes from elementary through high school use iPads, Chrome books, and laptops in their classrooms to practice their learning, research subjects, and share their work. This also allows students and teachers to use and create online courses. Teachers have been supplementing and enriching their lessons with technologies like Smart Boards, video cameras, and document cameras. The school has been using technology systems to integrate and streamline communications within and outside of the school, such as an online grading program and Google's Apps for schools. Great strides in training both students and teachers in the use of these technologies to their greatest advantage have been implemented. In the coming school year, 2014-2015, an outside technology expert will be spending time with WRS to increase technology knowledge, power, and use even more.

West Rutland School switched over to the Infinite Campus program for grading, attendance and contact information. This is an online information system that enables parents to have access to their student's progress at anytime. They are able to see grades, homework, and attendance records. Which opened the door for stronger parent-teacher-school communication.

### Destination Imagination

Two WRS teams competed in the Vermont Destination Imagination State Competition in Burlington last spring. One team placed first in their category and the other placed third. In the fall of 2014 we started the school year with five teams working on challenge competitions. These new teams will compete at the state level in March.

Destination Imagination is a creative problem-solving program that teaches students theatrical and technical skills, independence, leadership, cooperation/teamwork, organization, sportsmanship, and brainstorming. Similar to Odyssey of the Mind, students work on predetermined challenges (engineering, technology, construction, theatre, improvisation, architecture, community service...) for a state-wide competition.

The students have five problems each year to choose from and three to four months to come up with their solution. They complete the challenge without any help outside the team members. Destination Imagination is available to students from Kindergarten to 12th grade. This year's teams range from first to eighth grade.

One of the teams that competed last spring was an improvisational team which had to research multiple settings, characters, and plot elements. Then at the state competition they randomly chose from the theatrical elements they researched and performed a play just moments later. The other team, composed of 3-8th grade students, built a tower to crush in the competition and created a performance about the tower. The teams organized in the fall are working on challenges such as robot construction, community service, tower building, improvisation, and performance.

### School Maintenance

#### Maintenance Projects:

- Kitchen Equipment: New Eclectic Range Oven installed
- Kitchen Equipment: Two new Convention Ovens installed
- Kitchen Equipment: Steamer Rebuilt
- Eight new parking lot barriers
- Gazebo set up
- Driveway extension completed
- Exterior wall re-calked and repaired
- Outside key box for Fire Dept. installed
- New partitions in 2<sup>nd</sup> floor boys restroom
- Repaired parking lot fence
- Four new Basketball hoops in gym
- Outside Basketball court completed

These items were completed in addition to the regularly scheduled maintenance projects.



District: **West Rutland**  
County: **Rutland**

T237

Rutland Central

Statutory calculation  
See note at bottom of  
page

Recommended homestead  
rate from Tax  
Commissioner See note  
at bottom of page

9,459

1.00

## Expenditures

		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,320,221	\$5,547,878	\$5,647,580	\$5,713,687	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	\$50,000	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$5,320,221	\$5,547,878	\$5,647,580	\$5,763,687	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Total Budget</b>	<b>\$5,320,221</b>	<b>\$5,547,878</b>	<b>\$5,647,580</b>	<b>\$5,763,687</b>	7.
8.	S.U. assessment (included in local budget) - informational data	\$255,377	\$281,150	\$286,600	\$292,533	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

## Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,012,882	\$901,683	\$1,061,816	\$1,100,052	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	<b>Offsetting revenues</b>	<b>\$1,012,882</b>	<b>\$901,683</b>	<b>\$1,061,816</b>	<b>\$1,100,052</b>	13.

14.	<b>Education Spending</b>	<b>\$4,307,339</b>	<b>\$4,646,195</b>	<b>\$4,585,764</b>	<b>\$4,663,635</b>	14.
15.	Equalized Pupils (Act 130 count is by school district)	342.72	333.11	327.03	335.21	15.

16.	<b>Education Spending per Equalized Pupil</b>	<b>\$12,568.10</b>	<b>\$13,947.93</b>	<b>\$14,022.46</b>	<b>\$13,912.58</b>	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$195.05	\$190.40	\$183.56	\$168	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$1.96	\$2.29	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	Threshold = \$14,841 \$12,568	Threshold = \$15,456 \$13,948	Threshold = \$16,186 \$14,022	Threshold = \$17,103 \$13,913	25.
26.	Per pupil figure used for calculating District Adjustment	\$12,568	\$13,948	\$14,022	\$13,913	26.
27.	<b>District spending adjustment (minimum of 100%)</b> <b>(\$13,913 / \$9,459)</b>	144.080% <small>(based on \$9.72)</small>	152.420% <small>(based on \$9.15)</small>	151.023% <small>(based on \$9.28)</small>	147.083% <small>(based on \$9.45)</small>	27.

## Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (147.083% x \$1,000)	\$1,2823 <small>(based on \$0.89)</small>	\$1,4327 <small>(based on \$0.94)</small>	\$1,4800 <small>(based on \$0.98)</small>	\$1,4708 <small>(based on \$1.00)</small>	28.
29.	Percent of West Rutland equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.47)	\$1,2823	\$1,4327	\$1,4800	\$1,4708	30.
31.	<b>Common Level of Appraisal (CLA)</b>	99.69%	102.13%	106.28%	105.27%	31.
32.	Portion of actual district homestead rate to be assessed by town (1.4708 / 105.27%)	\$1,2863 <small>(based on \$0.89)</small>	\$1,4028 <small>(based on \$0.94)</small>	\$1,3925 <small>(based on \$0.98)</small>	\$1,3972 <small>(based on \$1.00)</small>	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (147.083% x 1.94%)	2.59% <small>(based on 1.80%)</small>	2.74% <small>(based on 1.80%)</small>	2.93% <small>(based on 1.94%)</small>	2.85% <small>(based on 1.94%)</small>	33.
34.	Portion of district income cap percent applied by State (100.00% x 2.85%)	2.59% <small>(based on 1.80%)</small>	2.74% <small>(based on 1.80%)</small>	2.93% <small>(based on 1.94%)</small>	2.85% <small>(based on 1.94%)</small>	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.94%.

**Comparative Data for Cost-Effectiveness, FY2016 Report**  
16 V.S.A. § 165(a)(2)(K)

School: West Rutland School  
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports".  
<http://www.state.vt.us/educ/>

**FY2014 School Level Data**

Cohort Description: K - 12 (11 schools in cohort)		Cohort Rank by Enrollment (1 is largest) 5 out of 11						
School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Canaan Schools	PK - 12	184	18.70	1.00	9.84	184.00	18.70
	Chelsea Elementary High School	PK - 12	194	20.37	1.00	9.52	194.00	20.37
	Concord Graded/High School	PK - 12	218	24.00	2.00	9.08	109.00	12.00
	<b>West Rutland School</b>	<b>PK - 12</b>	<b>347</b>	<b>36.20</b>	<b>2.00</b>	<b>9.59</b>	<b>173.50</b>	<b>18.10</b>
← Larger	Danville School	PK - 12	356	40.08	2.00	8.88	178.00	20.04
	South Royalton Elementary/High School	PK - 12	362	29.90	1.80	12.11	201.11	16.61
	Twinfield USD #33	PK - 12	406	43.60	2.00	9.31	203.00	21.80
Averaged SCHOOL cohort data			273.00	27.84	1.53	9.81	178.75	18.23

School District: West Rutland  
LEA ID: T237

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2013 School District Data**

Cohort Description: K - 12 school district  
(33 school districts in cohort)

School district data (local, union, or joint district)			Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 25 out of 33
Smaller →	Concord		PK-12	198.84	\$15,002	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Bethel		PK-12	278.77	\$15,550	
	Proctor		PK-12	302.44	\$13,306	
	<b>West Rutland</b>		<b>PK-12</b>	<b>327.61</b>	<b>\$12,549</b>	
← Larger	Royalton		PK-12	345.24	\$13,332	
	Danville		PK-12	349.49	\$12,469	
	Twinfield USD #33		PK-12	389.95	\$13,680	
Averaged SCHOOL DISTRICT cohort data				804.5	\$12,969	

**FY2015 School District Data**

School District Data				School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
				SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
		Grades offered in School District		Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
LEA ID	School District					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
Smaller →  ← Larger	T171	Royalton	PK-12	308.20	14,282.26	1.5074	1.5074	101.35%	1.4873
	T160	Proctor	PK-12	309.91	14,140.40	1.4925	1.4925	110.20%	1.3544
	T057	Danville	PK-12	315.56	13,775.10	1.4539	1.4539	102.90%	1.4129
	T237	West Rutland	PK-12	327.03	14,022.46	1.4800	1.4800	106.28%	1.3925
	T005	Arlington	PK-12	362.18	14,139.64	1.4924	1.4924	106.16%	1.4058
	T158	Poultney	PK-12	408.29	14,146.99	1.4932	1.4932	98.24%	1.5200
	U021	Blue Mountain USD #21	PK-12	408.75	15,120.09	1.5959	-	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.



# West Rutland School District

	FY15 Budget	FY16 Budget	
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	Budget Change
<b>Revenue:</b>			
001-0000-41312-00-00-000-00 Tuition K-6 LEA	(\$119,000)	(\$117,000)	\$2,000
001-0000-41322-00-00-000-00 Tuition 7-12 LEA	(\$178,000)	(\$244,500)	(\$66,500)
001-0000-41510-00-00-000-00 Interest	(\$3,000)	(\$3,500)	(\$500)
001-0000-41700-00-00-000-00 Athletic Receipts	(\$4,500)	(\$5,500)	(\$1,000)
001-0000-41941-00-00-000-00 SE Excess Cost Reimb	(\$65,000)	(\$71,000)	(\$6,000)
001-0000-43110-00-00-000-00 General state support grant	(\$4,482,042)	(\$4,517,629)	(\$35,587)
001-0000-43114-00-00-000-00 Technical center grant	(\$103,722)	(\$96,006)	\$7,716
001-0000-43150-00-00-000-00 Transportation aid	(\$19,400)	(\$18,600)	\$800
001-0000-43201-00-00-000-00 Mainstream Block	(\$112,574)	(\$121,487)	(\$8,913)
001-0000-43202-00-00-000-00 SE reimb	(\$419,000)	(\$420,000)	(\$1,000)
001-0000-43203-00-00-000-00 SE Extraordinary reimb.	\$0	(\$1,300)	(\$1,300)
001-0000-43204-00-00-000-00 EEEP Grant	(\$25,242)	(\$8,915)	\$16,327
001-0000-43205-00-00-000-00 State placed student reimb	(\$3,000)	\$0	\$3,000
001-0000-43282-00-00-000-00 Driver Education	(\$1,500)	(\$1,500)	\$0
001-0000-43308-00-00-000-00 Vocational transportation	(\$10,600)	(\$10,900)	(\$300)
001-0000-44454-00-00-000-00 Child Care Food Program	(\$1,000)	(\$850)	\$150
001-0000-46999-00-00-000-00 Reserved funds to open	(\$100,000)	(\$75,000)	\$25,000
			\$0
<b>TOTAL Revenue</b>	<b>(\$5,647,580)</b>	<b>(\$5,713,687)</b>	<b>(\$66,107)</b>
<b>Expenditures:</b>			
<b>Kindergarten, 1, 2</b>			
001-1100-56100-10-02-100-25 K,1,2 supplies	\$2,200	\$5,200	\$3,000
001-1100-56400-10-02-100-25 K,1,2 books	\$2,800	\$2,800	\$0
001-1100-56700-10-02-100-25 K,1,2 software	\$300	\$300	\$0
<b>TOTAL Kindergarten, 1, 2</b>	<b>\$5,300</b>	<b>\$8,300</b>	<b>\$3,000</b>
<b>3 &amp; 4</b>			
001-1100-56100-10-08-100-25 3 & 4 supplies	\$2,000	\$4,000	\$2,000
001-1100-56400-10-08-100-25 3 & 4 books	\$2,200	\$2,200	\$0
<b>TOTAL 3 &amp; 4</b>	<b>\$4,200</b>	<b>\$6,200</b>	<b>\$2,000</b>
<b>5 &amp; 6</b>			
001-1100-56100-10-12-100-25 5 & 6 supplies	\$1,000	\$1,250	\$250
001-1100-56400-10-12-100-25 5 & 6 books	\$1,250	\$1,250	\$0
<b>TOTAL 5 &amp; 6</b>	<b>\$2,250</b>	<b>\$2,500</b>	<b>\$250</b>
<b>Administration</b>			
001-2400-53310-10-15-200-25 SE Admin Assess K-6	(\$926)	\$0	\$926
001-2400-53310-30-15-200-25 SE Admin Assess 7-12	(\$926)	\$0	\$926
001-2400-55400-30-15-200-25 SE Advertising 7-12	\$200	\$0	(\$200)
<b>TOTAL Administration</b>	<b>(\$1,652)</b>	<b>\$0</b>	<b>\$1,652</b>
<b>All Programs</b>			
001-1100-53200-00-16-100-25 All prog purch serv K-12	\$0	\$3,000	\$3,000
001-1100-53210-00-16-100-25 RI Purch sub K-12	\$6,000	\$6,000	\$0
001-1100-53210-10-16-100-25 RI Purch subs K-6	\$7,500	\$18,000	\$10,500
001-1100-53210-30-16-100-25 RI Purch sub 7-12	\$7,500	\$12,000	\$4,500
001-1100-53320-00-16-100-25 Purchased service - RCSU	\$30,000	\$65,500	\$35,500
001-1100-56100-00-16-100-25 All prog supply K-12	\$4,000	\$4,000	\$0
001-1100-56900-30-16-100-25 All prog graduation	\$3,500	\$3,500	\$0
001-1100-57350-00-16-100-25 All prog technology software	\$4,765	\$4,765	\$0

	FY15 Budget	FY16 Budget	Budget Change
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
<b>TOTAL All Programs</b>	<b>\$63,265</b>	<b>\$116,765</b>	<b>\$53,500</b>
<b>Art</b>			
001-1100-56100-10-17-100-25 Art supplies K-6	\$3,000	\$2,600	(\$400)
001-1100-56100-30-17-100-25 Art supplies 7-12	\$3,200	\$3,600	\$400
<b>TOTAL Art</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>\$0</b>
<b>Athletic</b>			
001-1400-51100-30-21-900-25 Athletic Salaries	\$42,623	\$39,058	(\$3,565)
001-1400-52200-30-21-900-25 Athletics FICA	\$3,260	\$2,988	(\$272)
001-1400-52500-30-21-900-25 Athletic W/C	\$270	\$275	\$5
001-1400-53200-30-21-900-25 Athletic purch serv	\$800	\$4,800	\$4,000
001-1400-54300-30-21-900-25 Athletic repairs	\$3,000	\$3,000	\$0
001-1400-55200-30-21-900-25 Student catastrophic ins.	\$950	\$950	\$0
001-1400-55800-30-21-900-25 Athletic travel	\$2,000	\$2,000	\$0
001-1400-55900-30-21-900-25 Athletic officials	\$15,500	\$15,500	\$0
001-1400-56100-30-21-900-25 Athletic supplies	\$5,000	\$5,000	\$0
001-1400-58100-30-21-900-25 Athletics dues & fees	\$2,500	\$2,500	\$0
<b>TOTAL Athletic</b>	<b>\$75,903</b>	<b>\$76,071</b>	<b>\$168</b>
<b>Technology</b>			
001-1100-56100-30-23-100-25 Tech Instruction supplies	\$200	\$200	\$0
001-2230-53200-00-23-100-25 Tech purchased services	\$9,000	\$10,000	\$1,000
001-2230-53310-10-23-100-25 Tech assessment K-6	\$41,117	\$42,475	\$1,358
001-2230-53310-30-23-100-25 Tech assessment 7-12	\$41,117	\$42,475	\$1,358
001-2230-54300-00-23-100-25 Tech infrastructure repairs	\$3,000	\$3,000	\$0
001-2230-55300-00-23-100-25 Tech infrastructure comm	\$6,000	\$6,000	\$0
001-2230-56100-00-23-100-25 Tech infrastructure supplies	\$2,500	\$2,500	\$0
001-2230-57390-00-23-100-25 Tech infrastructure equip	\$81,000	\$20,000	(\$61,000)
<b>TOTAL Technology</b>	<b>\$183,934</b>	<b>\$126,650</b>	<b>(\$57,284)</b>
<b>Copier</b>			
001-1100-54300-00-27-100-25 Copier maint	\$8,500	\$11,000	\$2,500
001-1100-54400-00-27-100-25 Copier lease	\$12,050	\$12,050	\$0
001-1100-56100-00-27-100-25 Copier supplies	\$2,500	\$4,000	\$1,500
<b>TOTAL Copier</b>	<b>\$23,050</b>	<b>\$27,050</b>	<b>\$4,000</b>
<b>Debt Service</b>			
001-5100-58301-00-29-100-25 School Add'n Interest	\$8,355	\$1,775	(\$6,580)
001-5100-59101-00-29-100-25 School Add'n Princ.	\$55,000	\$55,000	\$0
<b>TOTAL Debt Service</b>	<b>\$63,355</b>	<b>\$56,775</b>	<b>(\$6,580)</b>
<b>Driver Ed</b>			
001-1100-51100-30-30-100-25 Driver Ed wages	\$5,000	\$7,750	\$2,750
001-1100-52200-30-30-100-25 Driver Ed FICA	\$383	\$593	\$210
001-1100-53200-30-30-100-25 Driver Ed purch svc	\$1,000	\$1,000	\$0
001-1100-54300-30-30-100-25 Driver Ed repairs	\$250	\$250	\$0
001-1100-56100-30-30-100-25 Driver Ed supplies	\$800	\$800	\$0
<b>TOTAL Driver Ed</b>	<b>\$7,433</b>	<b>\$10,393</b>	<b>\$2,960</b>
<b>Pre K Program</b>			
001-1100-51110-11-31-100-25 RI wages PreK	\$17,073	\$19,726	\$2,653
001-1100-52100-11-31-100-25 RI health ins PreK	\$5,767	\$6,403	\$636
001-1100-52200-11-31-100-25 RI FICA PreK	\$1,306	\$1,509	\$203
001-1100-52300-11-31-100-25 RI life ins Pre K	\$125	\$132	\$7
001-1100-52400-11-31-100-25 RI retire. Pre K	\$683	\$789	\$106
001-1100-52500-11-31-100-25 RI W/C Pre K	\$110	\$140	\$30
001-1100-52600-11-31-100-25 RI unemp. Pre K	\$43	\$129	\$86

	FY15 Budget	FY16 Budget	Budget Change
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
001-1100-52900-11-31-100-25 RI dental ins Pre K	\$414	\$373	(\$41)
001-1100-52910-11-31-100-25 Prek disability ins	\$77	\$4	(\$73)
001-1100-53211-11-31-100-25 Pre K Services - Preschool Partnerships	\$0	\$20,000	\$20,000
001-1100-53320-11-31-100-25 Pre K Purchased service - RCSU	\$63,513	\$64,680	\$1,167
001-1100-56100-11-31-100-25 Pre K Supplies	\$100	\$100	\$0
001-1100-56105-11-31-100-25 Pre K materials (snack supplies)	\$1,500	\$1,500	\$0
001-1200-51110-11-31-200-25 EEE I/A wages	\$1,897	\$902	(\$994)
001-1200-52100-11-31-200-25 EEE health ins	\$641	\$293	(\$348)
001-1200-52200-11-31-200-25 EEE FICA	\$145	\$69	(\$76)
001-1200-52300-11-31-200-25 EEE life ins	\$14	\$6	(\$8)
001-1200-52400-11-31-200-25 EEE retirement	\$76	\$36	(\$40)
001-1200-52500-11-31-200-25 EEE W/C	\$110	\$7	(\$103)
001-1200-52600-11-31-200-25 EEE unemp	\$43	\$2	(\$41)
001-1200-52900-11-31-200-25 EEE dental ins	\$46	\$17	(\$29)
001-1200-52910-11-31-200-25 EEE disability	\$9	\$83	\$74
001-1200-53320-11-31-200-25 EEE Purch serv - RCSU	\$7,057	\$7,200	\$143
001-1200-56100-11-31-200-25 EEE materials	\$200	\$200	\$0
001-1200-56105-11-31-200-25 EEE materials (snack supplies)	\$500	\$100	(\$400)
<b>TOTAL Pre K Program</b>	<b>\$101,449</b>	<b>\$124,400</b>	<b>\$22,952</b>
<b>English</b>			
001-1100-56100-30-32-100-25 English supplies 7-12	\$400	\$400	\$0
001-1100-56400-30-32-100-25 English books 7-12	\$1,500	\$1,500	\$0
001-1100-56500-30-32-100-25 English supplies -technology rtd 7-12	\$750	\$750	\$0
<b>TOTAL English</b>	<b>\$2,650</b>	<b>\$2,650</b>	<b>\$0</b>
<b>Enrich</b>			
001-1100-53300-00-33-100-25 Enrich Purch Svc.	\$15,000	\$0	(\$15,000)
<b>TOTAL Enrich</b>	<b>\$15,000</b>	<b>\$0</b>	<b>(\$15,000)</b>
<b>Foreign lang</b>			
001-1100-53200-30-36-100-25 Foreign lang purchased service	\$6,000	\$0	(\$6,000)
001-1100-56100-30-36-100-25 Foreign lang supplies	\$400	\$500	\$100
<b>TOTAL Foreign lang</b>	<b>\$6,400</b>	<b>\$500</b>	<b>(\$5,900)</b>
<b>37 Guidance</b>			
001-2120-51100-00-37-100-25 Guidance wages	\$89,440	\$88,897	(\$542)
001-2120-52100-00-37-100-25 Guidance health ins	\$23,198	\$24,809	\$1,611
001-2120-52200-00-37-100-25 Guidance FICA	\$6,842	\$6,801	(\$41)
001-2120-52300-00-37-100-25 Guidance life ins	\$290	\$334	\$44
001-2120-52400-00-37-100-25 Guidance retirement	\$1,521	\$1,536	\$15
001-2120-52500-00-37-100-25 Guidance W/C	\$705	\$620	(\$85)
001-2120-52600-00-37-100-25 Guidance unemp	\$106	\$336	\$230
001-2120-52700-00-37-100-25 Guidance prof dev	\$275	\$275	\$0
001-2120-52900-00-37-100-25 Guidance dental ins	\$690	\$976	\$286
001-2120-53200-00-37-100-25 Guidance purchased service	\$1,800	\$0	(\$1,800)
001-2120-55800-00-37-100-25 Guidance travel	\$250	\$250	\$0
001-2120-56100-00-37-100-25 Guidance supplies	\$200	\$200	\$0
001-2120-56400-00-37-100-25 Guidance books	\$300	\$300	\$0
001-2120-56700-00-37-100-25 Guidance software	\$14,000	\$10,000	(\$4,000)
001-2120-58100-00-37-100-25 Guidance dues & fees	\$200	\$200	\$0
<b>TOTAL Guidance</b>	<b>\$139,817</b>	<b>\$135,534</b>	<b>(\$4,282)</b>
<b>Health</b>			
001-1100-56100-30-38-100-25 Health supplies 7-12	\$200	\$200	\$0
<b>TOTAL Health</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>



		FY15 Budget	FY16 Budget	
		7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	Budget Change
<b>High School costs</b>				
001-1100-53200-30-39-100-25	Dual Enrollment - purch serv	\$0	\$13,425	\$13,425
001-1100-55680-30-39-100-25	Tech Ctr tuition - State	\$102,220	\$96,009	(\$6,211)
001-1100-55690-30-39-100-25	Tech Ctr tuition - School	\$64,360	\$58,236	(\$6,124)
<b>TOTAL High School costs</b>		<b>\$166,580</b>	<b>\$167,670</b>	<b>\$1,090</b>
<b>SRO</b>				
001-2113-53210-00-40-100-25	SRO purchased svc	\$8,800	\$4,500	(\$4,300)
<b>TOTAL SRO</b>		<b>\$8,800</b>	<b>\$4,500</b>	<b>(\$4,300)</b>
<b>Library</b>				
001-2220-51100-00-42-100-25	Library wages	\$62,898	\$65,273	\$2,375
001-2220-52100-00-42-100-25	Library health ins	\$18,574	\$19,189	\$615
001-2220-52200-00-42-100-25	Library FICA	\$4,769	\$4,993	\$224
001-2220-52300-00-42-100-25	Library life ins	\$140	\$138	(\$2)
001-2220-52500-00-42-100-25	Library W/C	\$370	\$455	\$85
001-2220-52600-00-42-100-25	Library unemp	\$84	\$134	\$50
001-2220-52700-00-42-100-25	Library prof dev	\$250	\$500	\$250
001-2220-52900-00-42-100-25	Library dental ins	\$428	\$390	(\$37)
001-2220-53320-00-42-100-25	Tech Integrationist purch service - RCSU	\$35,047	\$38,400	\$3,353
001-2220-56100-00-42-100-25	Library supplies	\$500	\$500	\$0
001-2220-56400-00-42-100-25	Library books	\$2,500	\$2,500	\$0
001-2220-56700-00-42-100-25	Library software	\$5,300	\$5,000	(\$300)
001-2220-57390-00-42-100-25	Library equip	\$1,000	\$1,000	\$0
<b>TOTAL Library</b>		<b>\$131,860</b>	<b>\$138,472</b>	<b>\$6,613</b>
<b>Math</b>				
001-1100-56100-10-43-100-25	Math supplies K - 6	\$0	\$20,000	\$20,000
001-1100-56100-30-43-100-25	Math supplies 7-12	\$900	\$900	\$0
001-1100-56400-30-43-100-25	Math books 7 - 12	\$500	\$500	\$0
<b>TOTAL Math</b>		<b>\$1,400</b>	<b>\$21,400</b>	<b>\$20,000</b>
<b>Music</b>				
001-1100-54300-00-44-100-25	Music repairs	\$900	\$900	\$0
001-1100-56100-00-44-100-25	Music supplies	\$1,000	\$1,000	\$0
001-1100-56400-00-44-100-25	Music books	\$700	\$700	\$0
001-1100-57390-00-44-100-25	Music equipment	\$6,000	\$2,000	(\$4,000)
<b>TOTAL Music</b>		<b>\$8,600</b>	<b>\$4,600</b>	<b>(\$4,000)</b>
<b>Nurse</b>				
001-2130-51100-00-45-100-25	Nurse wages	\$51,761	\$53,876	\$2,115
001-2130-51200-00-45-100-25	Nurse subs	\$950	\$1,000	\$50
001-2130-52100-00-45-100-25	Nurse health ins.	\$18,574	\$19,189	\$615
001-2130-52200-00-45-100-25	Nurse FICA	\$4,032	\$4,767	\$735
001-2130-52300-00-45-100-25	Nurse life ins.	\$140	\$138	(\$2)
001-2130-52500-00-45-100-25	Nurse W/C	\$325	\$375	\$50
001-2130-52600-00-45-100-25	Nurse unemp	\$43	\$134	\$91
001-2130-52700-00-45-100-25	Nurse prof dev	\$200	\$200	\$0
001-2130-52900-00-45-100-25	Nurse dental ins	\$460	\$390	(\$69)
001-2130-56100-00-45-100-25	Nurse supplies	\$750	\$750	\$0
001-2130-56700-00-45-100-25	Nurse software	\$300	\$300	\$0
001-2130-57390-00-45-100-25	Nurse equipment	\$200	\$200	\$0
<b>TOTAL Nurse</b>		<b>\$77,735</b>	<b>\$81,319</b>	<b>\$3,585</b>
<b>Phys Ed</b>				
001-1100-54300-00-47-100-25	Phys Ed maint and repairs	\$700	\$0	(\$700)
001-1100-56100-00-47-100-25	Phys Ed supplies	\$2,200	\$2,200	\$0

	FY15 Budget	FY16 Budget	
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	Budget Change
<b>TOTAL Phys Ed</b>	<b>\$2,900</b>	<b>\$2,200</b>	<b>(\$700)</b>
<b>School Admin</b>			
001-2400-51100-00-53-100-25 S Admin wages	\$232,482	\$209,863	(\$22,619)
001-2400-51110-00-53-100-25 School Admin - other wages	\$0	\$10,136	\$10,136
001-2400-52100-00-53-100-25 S Admin health ins	\$27,438	\$67,161	\$39,723
001-2400-52200-00-53-100-25 S Admin FICA	\$18,550	\$16,830	(\$1,720)
001-2400-52300-00-53-100-25 S Admin life ins	\$345	\$483	\$138
001-2400-52400-00-53-100-25 S Admin retirement	\$12,480	\$1,832	(\$10,648)
001-2400-52500-00-53-100-25 S Admin W/C	\$1,415	\$1,465	\$50
001-2400-52600-00-53-100-25 S Admin unemp.	\$150	\$470	\$320
001-2400-52700-00-53-100-25 S Admin prof dev	\$2,500	\$2,500	\$0
001-2400-52900-00-53-100-25 S Admin dental ins	\$1,150	\$1,366	\$217
001-2400-52910-00-53-100-25 S Admin disability	\$0	\$442	\$442
001-2400-54300-00-53-100-25 S Admin repairs	\$900	\$0	(\$900)
001-2400-55300-00-53-100-25 S Admin communications	\$4,500	\$5,200	\$700
001-2400-55301-00-53-100-25 S Admin postage	\$3,000	\$3,450	\$450
001-2400-55800-00-53-100-25 S Admin travel	\$750	\$750	\$0
001-2400-56100-00-53-100-25 S Admin supplies	\$3,000	\$3,000	\$0
001-2400-56400-00-53-100-25 S Admin books	\$100	\$100	\$0
001-2400-57350-00-53-100-25 S Admin software	\$500	\$500	\$0
001-2400-57390-00-53-100-25 S Admin equipment	\$1,500	\$1,500	\$0
001-2400-58100-00-53-100-25 S Admin dues & fees	\$1,000	\$1,000	\$0
<b>TOTAL School Admin</b>	<b>\$311,760</b>	<b>\$328,048</b>	<b>\$16,289</b>
<b>Science</b>			
001-1100-56100-30-55-100-25 Science supplies 7-12	\$1,000	\$1,000	\$0
001-1100-57390-30-55-100-25 Science equipment 7 -12	\$700	\$700	\$0
<b>TOTAL Science</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$0</b>
<b>Soc Study</b>			
001-1100-56100-30-57-100-25 Soc Study supplies 7-12	\$200	\$300	\$100
001-1100-56400-30-57-100-25 Soc Study books 7 - 12	\$200	\$200	\$0
001-1100-57390-30-57-100-25 Soc Study equipment 7 - 12	\$335	\$300	(\$35)
<b>TOTAL Soc Study</b>	<b>\$735</b>	<b>\$800</b>	<b>\$65</b>
<b>Spec Ed Direct</b>			
001-1200-51100-10-58-200-25 SE Teacher K-6	\$169,329	\$208,770	\$39,440
001-1200-51100-30-58-200-25 SE Teacher 7-12	\$182,780	\$135,899	(\$46,881)
001-1200-51110-10-58-200-25 SE I/A K-6	\$113,540	\$98,716	(\$14,824)
001-1200-51110-30-58-200-25 SE I/A 7-12	\$138,353	\$154,030	\$15,677
001-1200-52100-10-58-200-25 SE health ins K-6	\$75,885	\$64,992	(\$10,893)
001-1200-52100-30-58-200-25 SE health ins 7-12	\$88,289	\$76,117	(\$12,172)
001-1200-52200-10-58-200-25 SE FICA K-6	\$21,640	\$23,523	\$1,883
001-1200-52200-30-58-200-25 SE FICA 7-12	\$24,712	\$22,180	(\$2,533)
001-1200-52300-10-58-200-25 SE life ins K-6	\$1,240	\$1,163	(\$77)
001-1200-52300-30-58-200-25 SE life ins 7-12	\$1,355	\$1,413	\$58
001-1200-52400-10-58-200-25 SE retire K-6	\$4,223	\$3,949	(\$274)
001-1200-52400-30-58-200-25 SE retire 7-12	\$5,610	\$6,162	\$552
001-1200-52500-10-58-200-25 SE W/C K-6	\$1,785	\$2,145	\$360
001-1200-52500-30-58-200-25 SE W/C 7-12	\$1,770	\$2,022	\$252
001-1200-52600-10-58-200-25 SE unemp K-6	\$470	\$1,200	\$730
001-1200-52600-30-58-200-25 SE unemp 7-12	\$500	\$1,380	\$880
001-1200-52700-10-58-200-25 SE prof dev K-6	\$0	\$3,500	\$3,500
001-1200-52700-30-58-200-25 SE prof dev 7-12	\$0	\$3,500	\$3,500
001-1200-52900-10-58-200-25 SE dental ins K-6	\$4,134	\$3,291	(\$843)
001-1200-52900-30-58-200-25 SE dental ins 7-12	\$4,235	\$3,608	(\$626)

	FY15 Budget	FY16 Budget	Budget Change
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
001-1200-52910-10-58-200-25 SE disability K-6	\$515	\$411	(\$104)
001-1200-52910-30-58-200-25 SE disability 7-12	\$675	\$650	(\$25)
001-1200-53200-10-58-200-25 SE purch svc K-6	\$5,000	\$9,500	\$4,500
001-1200-53200-30-58-200-25 SE purch svc 7-12	\$8,000	\$8,500	\$500
001-1200-53210-10-58-200-25 SE purch subs K-6	\$7,000	\$7,000	\$0
001-1200-53210-30-58-200-25 SE purch subs 7-12	\$3,000	\$3,000	\$0
001-1200-55660-30-58-200-25 SE tuition 7-12 private	\$30,000	\$59,000	\$29,000
001-1200-55800-10-58-200-25 SE travel K-6	\$100	\$200	\$100
001-1200-55800-30-58-200-25 SE travel 7-12	\$200	\$100	(\$100)
001-1200-56100-10-58-200-25 SE supplies K-6	\$400	\$400	\$0
001-1200-56100-30-58-200-25 SE supplies 7-12	\$400	\$400	\$0
001-1200-56400-10-58-200-25 SE books K-6	\$0	\$200	\$200
001-1200-56400-30-58-200-25 SE books 7-12	\$400	\$400	\$0
001-1200-56700-10-58-200-25 SE software K-6	\$3,500	\$500	(\$3,000)
001-1200-56700-30-58-200-25 SE software 7-12	\$1,500	\$500	(\$1,000)
001-1200-57340-10-58-200-25 SE tech related hardware K-6	\$7,000	\$0	(\$7,000)
001-1200-57340-30-58-200-25 SE tech related hardware 7-12	\$3,000	\$0	(\$3,000)
<b>TOTAL Spec Ed Direct</b>	<b>\$910,540</b>	<b>\$908,321</b>	<b>(\$2,220)</b>
<b>Speech</b>			
001-2150-53320-10-59-200-25 Speech K-6 Purch Service - RCSU	\$36,780	\$50,450	\$13,670
001-2150-53320-30-59-200-25 Speech 7-12 Purch Service - RCSU	\$24,520	\$16,850	(\$7,670)
<b>TOTAL Speech</b>	<b>\$61,300</b>	<b>\$67,300</b>	<b>\$6,000</b>
<b>Student Support</b>			
001-2130-53200-10-61-200-25 OT/PT K-6 purchased service	\$3,500	\$0	(\$3,500)
001-2130-53320-10-61-100-25 OT/PT K-6 purch service RCSU	\$590	\$600	\$10
001-2130-53320-10-61-200-25 OT/PT K-6 purch serv RCSU	\$26,720	\$26,625	(\$95)
001-2130-53320-30-61-200-25 OT/PT 7-12 SE purch serv RCSU	\$10,690	\$8,875	(\$1,815)
001-2142-53220-10-61-200-25 Diagnostic Svc K-6	\$2,000	\$1,000	(\$1,000)
001-2142-53220-30-61-200-25 Diagnostic Svc 7-12	\$0	\$1,000	\$1,000
<b>TOTAL Student Support</b>	<b>\$43,500</b>	<b>\$38,100</b>	<b>(\$5,400)</b>
<b>Distance Learning</b>			
001-1100-58100-30-63-100-25 Distance Learning Fees	\$2,000	\$2,000	\$0
<b>TOTAL Distance Learning</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>
<b>Wage and Ben</b>			
001-1100-51100-00-64-100-25 RI wages K-12	\$100,248	\$80,851	(\$19,396)
001-1100-51100-10-64-100-25 RI wages K-6	\$823,952	\$826,554	\$2,602
001-1100-51100-30-64-100-25 RI wages 7-12	\$780,792	\$774,506	(\$6,286)
001-1100-51105-00-64-100-25 RI other wages K-12	\$18,000	\$19,000	\$1,000
001-1100-52100-00-64-100-25 RI health ins K-12	\$900	\$8,705	\$7,805
001-1100-52100-10-64-100-25 RI health ins K-6	\$202,312	\$204,548	\$2,236
001-1100-52100-30-64-100-25 RI health ins 7-12	\$171,352	\$162,468	(\$8,885)
001-1100-52200-00-64-100-25 RI FICA K-12	\$9,048	\$7,639	(\$1,410)
001-1100-52200-10-64-100-25 RI FICA K-6	\$63,032	\$63,231	\$199
001-1100-52200-30-64-100-25 RI FICA 7-12	\$59,731	\$59,250	(\$482)
001-1100-52300-00-64-100-25 RI life ins K-12	\$138	\$138	\$0
001-1100-52300-10-64-100-25 RI life ins K-6	\$2,200	\$2,100	(\$100)
001-1100-52300-30-64-100-25 RI life ins 7-12	\$2,230	\$2,155	(\$75)
001-1100-52400-00-64-100-25 RI retirement K-12	\$650	\$707	\$57
001-1100-52400-10-64-100-25 RI retirement K-6	\$97	\$143	\$46
001-1100-52400-30-64-100-25 RI retirement 7-12	\$81	\$120	\$39
001-1100-52500-00-64-100-25 RI W/C K-12	\$255	\$325	\$70
001-1100-52500-10-64-100-25 RI W/C K-6	\$5,450	\$5,914	\$464
001-1100-52500-30-64-100-25 RI W/C 7-12	\$5,240	\$5,425	\$185



	FY15 Budget	FY16 Budget	Budget Change
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
001-1100-52600-00-64-100-25 RI unemp. K-12	\$43	\$135	\$92
001-1100-52600-10-64-100-25 RI unemp K-6	\$766	\$2,100	\$1,334
001-1100-52600-30-64-100-25 RI unemp 7-12	\$766	\$2,057	\$1,291
001-1100-52700-00-64-100-25 RI prof dev K-12	\$3,000	\$3,000	\$0
001-1100-52700-10-64-100-25 RI prof dev K-6	\$7,000	\$7,000	\$0
001-1100-52700-30-64-100-25 RI prof dev 7-12	\$16,000	\$16,000	\$0
001-1100-52900-00-64-100-25 RI dental ins K-12	\$0	\$390	\$390
001-1100-52900-10-64-100-25 RI dental ins K-6	\$7,202	\$6,124	(\$1,079)
001-1100-52900-30-64-100-25 RI dental ins 7-12	\$7,052	\$5,717	(\$1,335)
001-1100-52910-00-64-100-25 RI disability K-12	\$75	\$76	\$1
001-1100-52910-10-64-100-25 RI disability K-6	\$15	\$15	\$0
001-1100-52910-30-64-100-25 RI disability 7-12	\$12	\$13	\$1
<b>TOTAL Wage and Ben</b>	<b>\$2,287,639</b>	<b>\$2,266,406</b>	<b>(\$21,236)</b>
<b>Build and Grounds</b>			
001-2600-51100-00-66-100-25 Maint wages	\$149,223	\$150,344	\$1,121
001-2600-51200-00-66-100-25 Maint subs	\$2,000	\$5,670	\$3,670
001-2600-51300-00-66-100-25 Maint OT	\$5,000	\$2,000	(\$3,000)
001-2600-52100-00-66-100-25 Maint health ins	\$51,694	\$52,495	\$801
001-2600-52200-00-66-100-25 Maint. FICA	\$11,951	\$12,088	\$137
001-2600-52300-00-66-100-25 Maint. life ins	\$540	\$552	\$12
001-2600-52400-00-66-100-25 Maint retirement	\$5,846	\$5,701	(\$144)
001-2600-52500-00-66-100-25 Maint W/C	\$1,010	\$1,105	\$95
001-2600-52600-00-66-100-25 Maint unemp	\$170	\$672	\$502
001-2600-52900-00-66-100-25 Maint dental ins	\$1,839	\$1,562	(\$278)
001-2600-52910-00-66-100-25 Maint disability	\$445	\$400	(\$45)
001-2600-53200-00-66-100-25 Maint purchased services	\$1,000	\$1,000	\$0
001-2600-53210-00-66-100-25 Maint subs K-12	\$1,000	\$1,000	\$0
001-2600-54110-00-66-100-25 Maint water/sewer	\$14,000	\$14,000	\$0
001-2600-54210-00-66-100-25 Maint trash removal	\$12,000	\$12,000	\$0
001-2600-54220-00-66-100-25 Maint snow plowing	\$4,500	\$7,500	\$3,000
001-2600-54240-00-66-100-25 Maint. grounds	\$2,800	\$2,800	\$0
001-2600-54241-00-66-100-25 Maint. playground	\$1,000	\$1,500	\$500
001-2600-54300-00-66-100-25 Maint. & repairs	\$35,000	\$35,000	\$0
001-2600-55200-00-66-100-25 Maint property ins	\$17,000	\$17,030	\$30
001-2600-55800-00-66-100-25 Maint travel	\$225	\$225	\$0
001-2600-56100-00-66-100-25 Maint supplies	\$24,000	\$24,000	\$0
001-2600-56200-00-66-100-25 Maint heating oil	\$136,500	\$136,500	\$0
001-2600-56220-00-66-100-25 Maint electricity	\$68,000	\$70,200	\$2,200
001-2600-57310-00-66-100-25 Maint machinery	\$3,200	\$3,200	\$0
001-2600-57330-00-66-100-25 Maint furniture	\$3,500	\$3,500	\$0
001-2600-57390-00-66-100-25 Maint equip	\$2,000	\$2,000	\$0
<b>TOTAL Build and Grounds</b>	<b>\$555,443</b>	<b>\$564,044</b>	<b>\$8,601</b>
<b>Transportation</b>			
001-2711-54300-00-67-100-25 Transportation repairs	\$2,000	\$2,000	\$0
001-2711-55100-00-67-100-25 Trans to/from school	\$70,000	\$88,520	\$18,520
001-2711-55100-10-67-200-25 SE trans K-6	\$0	\$1,000	\$1,000
001-2711-55100-30-67-200-25 SE trans 7-12	\$5,500	\$15,300	\$9,800
001-2711-56270-00-67-100-25 Trans fuel costs	\$1,500	\$1,500	\$0
001-2711-57300-00-67-100-25 Transportation equipment	\$500	\$10,000	\$9,500
001-2720-55180-00-67-900-25 Trans - field trips	\$4,000	\$4,000	\$0
001-2720-55190-00-67-900-25 Trans - athletic	\$26,000	\$26,000	\$0
<b>TOTAL Transportation</b>	<b>\$109,500</b>	<b>\$148,320</b>	<b>\$38,820</b>
<b>Fiscal Serv</b>			
001-2510-53300-00-72-100-25 Fiscal treasurer	\$7,500	\$5,000	(\$2,500)

	FY15 Budget	FY16 Budget	Budget Change
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
001-2510-53310-00-72-100-25 Fiscal bookkeeping	\$7,500	\$7,500	\$0
001-2510-56100-00-72-100-25 Fiscal supplies	\$500	\$300	(\$200)
001-2510-58300-00-72-100-25 Fiscal interest	\$2,000	\$2,000	\$0
<b>TOTAL Fiscal Serv</b>	<b>\$17,500</b>	<b>\$14,800</b>	<b>(\$2,700)</b>
<b>Gen Admin/Board</b>			
001-2300-51100-00-73-100-25 Board wages	\$6,000	\$6,000	\$0
001-2300-52200-00-73-100-25 Board FICA	\$459	\$459	\$0
001-2300-53200-00-73-100-25 Gen Admin purchased services	\$0	\$2,650	\$2,650
001-2300-53300-00-73-100-25 Gen Admin secretary	\$2,000	\$1,500	(\$500)
001-2300-53310-00-73-100-25 RCSU Assessment	\$192,528	\$193,418	\$890
001-2300-53312-00-73-100-25 RCSU Assessment - audit	\$13,750	\$14,165	\$415
001-2300-53600-00-73-100-25 Gen Admin legal	\$10,000	\$10,000	\$0
001-2300-55200-00-73-100-25 Gen Admin liab ins	\$15,000	\$15,860	\$860
001-2300-55400-00-73-100-25 Board advertising	\$1,500	\$1,500	\$0
001-2300-55401-00-73-100-25 Board marketing effort	\$4,000	\$4,000	\$0
001-2300-55800-00-73-100-25 Board travel	\$100	\$100	\$0
001-2300-56100-00-73-100-25 Gen Admin/ board supplies	\$2,000	\$2,000	\$0
001-2300-56101-00-73-100-25 Community newsletter	\$200	\$0	(\$200)
001-2300-58100-00-73-100-25 Gen Admin dues & fees	\$1,800	\$1,850	\$50
<b>TOTAL Gen Admin/Board</b>	<b>\$249,337</b>	<b>\$253,502</b>	<b>\$4,165</b>
<b>TOTAL Expenditures</b>	<b>\$5,647,580</b>	<b>\$5,713,687</b>	<b>\$66,107</b>

# WEST RUTLAND SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2014-2015 Salary	FTE	Current Assignment
Ames	Karen	Master's	22	8	62,998	1.00	Language Arts
Audet	Brian	Master's	12	12	52,101	1.00	Math
Brewster	Susanne	Master's	28	10	51,761	1.00	School Nurse
Brodowski	Abby	Master's	3	3	42,226	1.00	English
Burke-Bruno	Nancy	Bachelor's	14	14	50,058	1.00	Science/Social Studies
Caliguiri	Michael	Bachelor's	44	44	65,382	1.00	Science
Chadburn	Carisa	Bachelor's	3	2	38,820	1.00	Math
Charron	Dawn	Master's	28	25	62,998	1.00	Librarian
Cimomette	Kyri	Master's	19	8	62,998	1.00	Special Educator
Coombs	Marie	Master's	35	35	68,447	1.00	Kindergarten
Crossmon	Sarah	Bachelor's	12	1	43,928	1.00	Grade 2
Daley	Dawn	Bachelor's	34	30	68,447	1.00	Grade 1
Desjardins	Laura	Master's	9	7	52,101	1.00	Science
Doherty	Meghan	Bachelor's	0	0	17,027	0.50	Art
Dowst	Wendi	Master's	6	6	46,312	1.00	Language Arts
Dutton	Jill	Master's	22	0	62,998	1.00	Art
Fagan de Oquendo	Mary	Ed.D.	25	21	62,998	1.00	Spanish/A.P. English
Fleming	Joseph	Master's	44	2	86,108	1.00	Principal
Gannon	Jennifer	Bachelor's	0	0	20,432	0.60	Science
Gilmore	Samantha	Master's	8	7	47,674	1.00	Physical Education
Harrington	Joseph	Master's	25	16	80,352	1.00	Assistant Principal/Athletic Director
Hart	Joy	Master's	30	18	68,447	1.00	Special Educator
Henry	Philip	Bachelor's	17	11	44,950	1.00	Elementary Music and Chorus
Hutchins	Jessica	Bachelor's	2	1	35,415	1.00	Grade 4
Maughan	Kari	Master's	10	7	49,036	1.00	English
Maxham	Scott	Master's	18	18	56,187	1.00	Physical Education
Maxham	Susannah	Master's	11	4	52,101	1.00	Grades 3
McLaughlin	Dennis	Bachelor's	11	11	45,631	1.00	Social Studies
Ojala	Mary	Master's	32	32	68,447	1.00	Kindergarten
Olewnik	Matthew	Master's	10	2	53,463	1.00	History
Ott	Catherine	Master's	3	0	42,226	1.00	Music
Ouellette	Marissa	Master's	0	0	40,864	1.00	Special Educator
Pawlusiak	Christine	Bachelor's	25	25	61,295	1.00	Grade 4
Pipeling	Julia	Master's	15	8	54,825	1.00	Math
Rivers	Daniel	Bachelor's	0	0	34,053	1.00	Special Educator
Spatzer	Wanda	Master's	35	18	68,447	1.00	Special Educator
Stickney	Antoinette	Master's	32	32	44,491	0.65	Physical Education
Therrien	Erin	Master's	10	9	49,036	1.00	Grade 2
Turgeon	Kathleen	Bachelor's	30	30	60,955	1.00	Grade 3
Turner	Robin	Bachelor's	25	14	60,955	1.00	Special Educator



WEST RUTLAND SCHOOL		
Extra Curricular Contracts		
2014-2015		
<i><b>Name</b></i>	<i><b>Activity</b></i>	<i><b>Salary</b></i>
Ackerman, Emmitt	Soccer – Boys 7/8	750
Ames, Amanda	Soccer - Girls 7/8	750
Ames, Karen	Basketball - Girls 5/6	1,000
Caliguiri, Michael	Baseball - Varsity	4,000
Chadburn, Carisa	Soccer - Girls Varsity	3,000
Charron, Dawn	Licensing Board	300
Dowst, Wendi	Drama - Destination Imagination	1,250
Dunchus, Don Jr.	Soccer - Boys 5/6	1,000
Dunchus, Don Jr.	Basketball - Boys Varsity	2,500
Dunchus, Don Sr.	Basketball - Boys Junior Varsity	1,750
Fagan de Oquendo, Mary	National Honor Society Advisor	1,250
Gilmore, Samantha	Basketball - Girls Junior Varsity	2,000
Hart, Richard	Soccer - Boys Varsity	3,000
Henry, Phil	Jazz Band	1,000
Henry, Phil	Chorus Festivals	2,000
Henry, Phil	Select Chorus	2,000
Hutchins, Jessica	Basketball – Girls 7/8	750
Ojala, Mary	Licensing Board	300
Olewnik, Matthew	Senior Class Co-Advisor	300
Ott, Catherine	Marching Band	1,250
Ott, Catherine	Jazz Band	625
Pipeling, Julia	Senior Class Co-Advisor	300
Rivers, Daniel	Basketball – Boys 7/8	750
Serrani, Carl	Basketball - Girls Varsity	4,000
Serrani, Carl	Softball - Varsity	2,500
Serrani, Carl	Soccer - Girls 5/6	750
Serrani, Matt	Basketball - Boys 5/6	750
<b>TOTAL</b>		<b>\$39,825</b>



219 North Main Street, Suite 402  
Barre, VT 05641  
www.education.vermont.gov

Agency of Education

RUTLAND CENTRAL S.U.

December 5, 2014

## FINAL DETERMINATION

Title I (1111)(h) of NCLB requires LEAs to publicly report the percentage of core academic classes\* NOT taught by highly qualified teachers, the percentage of teachers teaching on emergency credentials by LEA and school, and the professional qualifications of their teachers. The following is the percentage of core academic classes NOT taught by highly qualified teachers and the percentage of teachers teaching on emergency credentials for your LEA as a whole and for all schools in your LEA for the 2013-2014 school year.

LEAs are responsible for determining a measure for the professional qualifications of their teachers.

LEA	SCHOOL NAME	Classes taught by NOT HQ teacher/total classes	Percentage of core academic classes NOT taught by highly qualified teachers
WEST RUTLAND		0 / 105	0.00%
	<i>West Rutland School</i>	0 / 105	0.00%

LEA	School Name	# of Emergency credentialed teachers/total teachers	Percentage of teachers teaching with emergency credentials
WEST RUTLAND		0 / 40	0.00%
	<i>West Rutland School</i>	0 / 40	0.00%

\*Core academic subjects are: English language arts (including ESL), math, science, social studies, reading, foreign languages, art, music, and the generalist endorsement areas of elementary, education and early childhood education (grades K-3 only). In addition, alternative program and special education primary instruction assignments in math, science, social studies and/or ELA/reading are also considered "core" areas.

RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street  
Rutland, Vermont 05701

Office of the Superintendent

Phone: (802) 775-4342

Fax: (802) 775-7319

January 9, 2015

To Whom It May Concern:

The Town of West Rutland School District audit of the financial statements as of and for the year ended June 30, 2014 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello  
Business Manager



TOWN OF WEST RUTLAND SCHOOL DISTRICT  
STATEMENT OF REVENUES AND EXPENDITURES  
BUDGET AND ACTUAL - Budgetary Basis  
(unaudited)  
GENERAL FUND  
YEAR ENDED JUNE 30, 2014

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES			
State Aid	\$ 5,225,978	\$ 5,170,669	\$ (55,309)
Federal Aid	1,000	843	(157)
Local income	320,900	438,533	117,633
Total Revenues	5,547,878	5,610,045	62,167
EXPENDITURES			
Regular Instruction	2,701,361	2,728,877	(27,516)
Athletics	74,914	69,386	5,528
Special Education	885,761	812,205	73,556
Student Support Services	58,800	60,726	(1,926)
Guidance Services	160,011	168,679	(8,668)
Health Services	122,474	111,364	11,110
Library and Media Service	93,822	92,056	1,766
Staff Support	123,338	118,214	5,124
General Administration	254,151	245,962	8,189
Fiscal Services	18,750	13,834	4,916
School Administration	300,084	287,477	12,607
Building Maintenance	586,493	601,665	(15,172)
Pupil Transportation	101,255	98,448	2,807
Debt Service	66,664	66,663	1
Total Expenditures	5,547,878	5,475,556	72,322
Excess of revenues over expenditures	\$ -	\$ 134,489	\$ 134,489
OTHER USES OF FUNDS			
Transfer to Capital Projects Fund		\$ (100,000)	
Excess of revenues over expenditures and other uses of funds		\$ 34,489	
Fund Balance at July 1, 2013		\$ 221,690	
Fund Balance at June 30, 2014		\$ 256,179	

**RUTLAND CENTRAL SUPERVISORY UNION**  
**16 Evelyn Street**  
**Rutland, VT 05701**

Office of the Superintendent  
Debra Taylor, Ph.D.

Phone: 802-775-4342  
Fax: 802-775-7319  
Email: [Debra.Taylor@rcsu.org](mailto:Debra.Taylor@rcsu.org)

January, 2015

Dear Community Members,

We understand how critical it is that we provide a high quality education to our students. As Superintendent, I am honored to work with the passionate and dedicated staff members in our schools. We are firmly committed to ensuring high levels of learning for all of our students. We know that while we do many things well there are also areas in which we need to improve. We accept and embrace our responsibility to continuously improve in order to better meet the needs of each and every one of our students.

To accomplish this, our administrators and teacher leaders have been working hard to build on successful practices and establish new practices that will lead to greater student success. Some examples of our accomplishments include a) curricular and instructional goals that have been aligned with new standards; b) new formative assessments have been developed to track our students' progress; c) individualized student interventions and supports have been implemented; d) smart technology including iPads, Chromebooks, Smartboards and tablets have been implemented; e) our high speed broad band internet access has been expanded and related improvements have taken place in school network systems in support of 21<sup>st</sup> century classrooms; f) professional learning communities are continuing in order to engage all teachers in school improvement.

During the past year, we have focused on energy audits in each of our schools and continue to address energy efficiency. We plan to propose an energy savings upgrade for Proctor School District this year and will examine facility and energy efficiency needs in West Rutland School District next year. Meanwhile, Rutland Town's recently installed solar project continues to contribute to savings in electricity.

Our School Boards have worked hard to prepare proposed budgets which are centered on our students and dedicated to their learning while still within our community's means. Developing a budget for students growing up in our global society is a wonderful challenge. This year our budgets include a new elementary mathematics program, increased commitment to preschool education, professional development for teachers, and technology updates. To ensure maximum savings we have implemented a number of cooperative and centralized services for our schools at the supervisory union including curriculum development, construction coordination, joint negotiations, coordinated transportation and food service. This and other cooperative efforts improve efficiency and maximize our resources. The budget challenges for the coming school year include a decline in federal funding, increased state mandates, increased health insurance costs and needs for building maintenance. The Board has spent considerable time in deliberations about the budget and encourages the public to review the budget contained in the Town Report and to ask questions.

In conclusion, I would like to thank the many volunteers who have served our school communities throughout the past year. Grandparents, parents, and community members regularly assist our teachers and support our students in classroom and school-wide projects. We are so fortunate to have the support of our communities as we work together to ensure that all our students reach their full potential. Thank you!

Yours in Education,

Debra J. Taylor, Ph.D.  
Superintendent of Schools

*Rutland Central Supervisory Union serves the schools and communities of  
Proctor, Rutland Town and West Rutland.  
Our Mission is to ensure that all students learn at a high level.*

# RUTLAND CENTRAL SUPERVISORY UNION

## Grant Summary

	2012/2013	2013/2014	2014/2015
	Grant Expenditures	Grant Expenditures	Award/Expenditures as of 12/31/14
<b>Grants:</b>			
Title One	\$ 389,000	\$ 316,591	\$ 360,150
Title Two	108,743	105,522	100,400
IDEA- B	277,787	314,695	313,097
IDEA- B Preschool	4,411	11,544	5,944
ACT 230 (BEST)	6,864	5,169	6,500
Early Education Initiative	-	-	30,000
High School Completion (PBL)	-	-	22,400
Medicaid/EPSTDT	242,235	205,251	105,491
National School Lunch Program	-	226,247	106,311
Vt. Community Preschool Coll.	-	43,301	38,475
<b>Total Grants</b>	<b>\$ 1,029,040</b>	<b>\$ 1,228,320</b>	<b>\$ 1,088,768</b>

# RUTLAND CENTRAL SUPERVISORY UNION

## Town of West Rutland School District Assessment Summary

	FY15	FY16
<b>Summary of Expenditures:</b>		
General Administration	\$ 326,810	\$ 332,971
Curriculum Administration	-	21,655
Fiscal Services	271,425	265,583
Technology Services	246,703	254,925
School District Audits	43,000	44,140
Office Maintenance	13,500	14,000
<b>Total Expenditures</b>	<b>\$ 901,438</b>	<b>\$ 933,274</b>
<b>Summary of Revenue:</b>		
Interest	\$ 150	\$ 30
Fees for Services	9,000	9,000
Indirect Rate Charged to Grants	15,000	19,000
Use of Prior Year Surplus	15,558	26,000
<b>Total Revenue</b>	<b>\$ 39,708</b>	<b>\$ 54,030</b>
<b>Total Amount Assessed to School Districts</b>	<b>\$ 861,730</b>	<b>\$ 879,244</b>
<b>Assessment to West Rutland School District</b>	<b>\$ 286,660</b>	<b>\$ 292,533</b>

Please note: The Rutland Central Supervisory Union budget detail is available on-line at [www.resu.org](http://www.resu.org) or by calling the RCSU central office at (802)775-4342.

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## RUTLAND CENTRAL SUPERVISORY UNION

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### NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union  
16 Evelyn Street  
Rutland, VT 05701  
775-4342

West Rutland School  
713 Main Street  
West Rutland, VT 05777  
438-2288

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### HANDICAPPED CHILDREN AGES 0-21 YEARS 2014-2015

#### NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.



Rutland West Neighborhood Housing  
d/b/a NeighborWorks® of Western Vermont  
Licensed Lender #6200 NMLS #194008  
110 Marble Street  
West Rutland, Vermont 05777  
802-438-2303 fax: 802-438-5338  
nwwvt@nwwvt.org



#### NEIGHBORWORKS® OF WESTERN VERMONT

NeighborWorks of Western Vermont, a nonprofit, is a one-stop-shop providing all the answers and support homebuyer and owners need— homebuyer education, budget and credit coaching, realty, lending, home repair loans and project management, NeighborWorks H.E.A.T. Squad for comfort and energy savings, reverse mortgage counseling, and foreclosure prevention.

Our mission is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services in Rutland, Addison, and Bennington counties.

2014 has been a productive year for NeighborWorks® of Western Vermont:

- ✓ 88 families attended Homebuyer Education classes.
- ✓ 160 people received pre-purchase coaching and 40 people went on to purchase a home.
- ✓ 26 families repaired their homes with affordable loans totaling **\$303,914**.
- ✓ 55 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ✓ 15 people attended Financial Literacy workshops
- ✓ 61 residents received reverse mortgage counseling.
- ✓ NeighborWorks H.E.A.T. Squad made it possible for
  - 710 households to have affordable Home Energy Audits,
  - 268 families to make energy improvements, and
  - 45 families were loaned **\$929,093** which enabled them to complete improvements
- ✓ **In West Rutland** 15 households had energy audits, and 13 completed energy improvements through NeighborWorks H.E.A.T. Squad using loans totaling over \$24,000. Three families were able to make health and safety repairs to their homes with a Home Repair loans totaling over \$53,000. Two households attended our homebuyer education course, and eight families received budget and credit coaching as they prepared to purchase a home of their own; three households we helped purchased a home in West Rutland. We also provided answers and support to five families going through the foreclosure process, and three families were able to modify their mortgages. We also counseled two households considering reverse mortgages.

*These are just the numbers. Go to our website for real stories of real people, [nwwvt.org](http://nwwvt.org).*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

**TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully,  
Ludy Biddle, Executive Director





Established  
1781

**RUTLAND COUNTY SHERIFF'S  
DEPARTMENT**  
88 GROVE STREET  
P.O. BOX 303  
RUTLAND, VT, 05701  
802-775-8002



**Stephen P. Benard**  
SHERIFF

### 2014 REPORT OF ACTIVITIES FOR THE TOWN OF WEST RUTLAND VERMONT

The past year has had its share of challenges for our Department. We lost a brother in Sgt. Jason Allen and have suffered as a result. I am proud of the fact that during that struggle we stayed on track, and persevered. We miss Sgt. Allen and all of the good thing he brought to the Department and to the citizens of Rutland County.

During 2014, we switched to the Valcour dispatch platform. The switch was done for its ease of use, but also because it saved the taxpayers a fair amount of money. It is an internet based system that has proven to be better at statistical accounting of events than the old system and it better tracks some things that are important to the towns we serve.

The department has seen the departure of several deputies as they further their law enforcement careers. Most notably Lt. Craig Hanson and Detective Sgt. Jeff Stephenson have accepted employment with Vermont State Police. That has created some movement in our organization and I am pleased to announce the promotion of Andrew Cross and Jim Bennick to the rank of Sergeant, along with David Fox and Jonathon Bixby to the rank of Lieutenant.

With the above promotions, and a little restructuring we will be able to start offering community programs, as I have spoken about at several meetings in the past few months. Information will be forthcoming.

During 2014 there were 533 incidents handled by the Rutland County Sheriff's Office for the Town of West Rutland. The breakdown of calls is as follows:

- 51 Suspicious Persons
- 47 Thefts
- 31 Motor Vehicle Crashes
- 31 Citizen Assists/Service calls
- 31 Motor Vehicle Complaints
- 6 911 Hang-up Calls
- 14 Threatening
- 6 Littering
- 8 Frauds
- 8 Family fights
- 4 Drug cases
- 4 DUI
- 6 Assaults



➤ 286 Other Calls for Service

Arrests in 2014 totaled 44, resulting in criminal charges as follows:

- 24 Motor Vehicle Violations/Driving While Intoxicated
- 2 Domestic Assault
- 1 Fugitive from Justice
- 3 Violation of Abuse Prevention order
- 9 Shoplifting
- 2 Unlawful Trespass
- 1 Unlawful Mischief
- 1 Underage drinking

Motor Vehicle enforcement resulted in 649 traffic stops, 318 tickets issued, (66 local tickets) that will produce an estimated town revenue of \$5,720.00. There were 251 warnings issued.

Deputies are currently assigned to do cooperative patrol function in the West Rutland/Proctor area. We have also developed a web site, [www.rutlandsheriff.net](http://www.rutlandsheriff.net) that contains valuable information for citizens and provides a conduit for contacting our deputies or myself.

I want to thank the Select board and the citizens of the Town of West Rutland for your continued support.

Respectfully Submitted,

Stephen P. Benard  
Sheriff

## West Rutland Food Shelf

This January 2015 marked the beginning of our seventh full year of operations. The number of families coming through our doors remains steady and our donors have been generous enough for us to keep up with the demand. For the past few years the citizens of our town have approved a funding article to appropriate \$1,000 to support our efforts at making sure our neighbors do not go hungry. We are very grateful for the support and ask for your continued support this year (2015). Your appropriation is used to keep us going particularly during the summer months when kids are out of school and have less access to a breakfast or noon meal. When summer arrives the lives of people become busy and donations dry up. That's what makes this appropriation such an important one for us.

Last year we saw a total of 727 families from West Rutland with 1,571 individuals in those families including 400 children and 101 customers over 65. We saw 31 "new" families come through our door, families who had never been to the food shelf but whose situations had become increasingly challenging in this still stagnant economy. Thanks to the support you give us through this appropriation, we were there to help them. In total we spent in excess of \$7,000 to purchase food items.

As I mentioned, the community continues to be supportive of our efforts with: food donations, cash donations, food and cash support from all four churches in town (including a highly successful Kotska Walk and 2 food drives with a parked tractor trailer at Price Chopper), support from the American Legion and the Sons of the American Legion and Auxiliary, the United States Postal Service drive in May and the willing carriers involved, Price Chopper, and Neighborworks.

In addition there have been welcomed cash donations from businesses in the region such as: OMYA, the Vermont Country Store, and H. Hirschmann LTD in our industrial park. Additional welcomed support has come from, Sam's Good News, The United Church of Proctor, Marble Valley Lions and Casella's Call Center.

There is always danger in making a list of whom to thank because someone is always forgotten by mistake and I apologize if I miss people but finally most important for us and a sign of this generous community are the silent "angels" who drop food in the box at Price Chopper and Town Hall. Or those who come down our stairs on a Saturday with a bag of food or a cash donation or an offer to volunteer. Some donors faithfully send a check at the beginning of every month. You are our lifeblood and we would not make it without you. Whether it was: one can, one bag, one hour or one dollar in our effort to ensure no one in our town goes hungry, thank you.

If you have questions or wish to help or know someone who needs help, please don't hesitate to be in touch with me at 202-5374 anytime. We appreciate your support.

Thank You West Rutland. Tony Morgan, West Rutland Food Shelf



# REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

31<sup>st</sup>  
**ANNUAL REPORT**  
(Fiscal Year Ending June 30, 2014)  
31 Years of Service 1983 - 2014

To the Honorable Citizens of West Rutland:

We are pleased to present our 31<sup>st</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-one years. From 1983 to the end of this fiscal year, Regional has responded to 175,904 ambulance calls. This past year, ending June 30, 2014, the service responded to a total of 8,482 ambulance calls in our 12 communities and an additional 354 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Jim Collins, Paramedic Shift Supervisor for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital. We are also pleased to report our Chief Executive Administrator, James Finger received the American Ambulance Association's highest award, the J. Walter Schaffer Award, "in recognition for his years of service and for his role in advancing the association, its members, and the industry through his leadership and advocacy efforts". This is the first time someone from Vermont won this prestigious award.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 30 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year with the help of a partial grant from Green Mountain Power we purchased a solar system to help reduce the cost of electricity at our ambulance garages. The system was installed last December and we are already seeing savings on our monthly electric bills. We ordered two new ambulances to replace older ambulances with more than 100,000 miles of service on each.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,794 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 155 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

*"Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism"*



## RSVP & The Volunteer Center



Community Care Network  
Rutland Community Programs

thriving community, empowered lives.

### 2015 REQUEST FOR TOWN FUNDING & Yearly Report for 2013-2014

TOWN OF: WEST RUTLAND AMOUNT REQUESTED: \$400.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 935 volunteers. From April 1, 2013 to March 31, 2014, RSVP/VC volunteers provided 158,796 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,425,230.

Once again this year RSVP/VC is not asking for additional monies from the Town of West Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently in West Rutland, RSVP/VC volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, West Rutland Elementary and High Schools, area nursing homes, Godnick Adult Center, Dismas House, Rutland Partnership, College of Saint Joseph, Rutland Town Elementary School, Rutland Area Visiting Nurses Association and Hospice, Northwest and Northeast Elementary Schools, Mount Saint Joseph Academy, West Rutland Free Library, One-2-One, Rutland Region Chamber of Commerce, Castleton Community Center, Chaffree Art Center, Kids on the Move, The Mission, American Red Cross, *RSVP Bone Builders*, *RSVP Operation Dolls & More*, *RSVP TeleCare* and *RSVP Rutland County Reads*.

The volunteer services they provide include: knitting and sewing items for children and elders, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, cooking assistance, friendly visitation, companionship and outreach, community relations, reading club moderator, library aides, community relations, board member, clowning, providing essential transportation, tax counseling, volunteers in *RSVP Rutland County Reads* and *RSVP Operation Dolls & More*, *RSVP Bone Builders* Exercise Trainer, and providing safety check in calls to homebound seniors through *RSVP TeleCare*. In addition, *RSVP Bone Builders* classes are offered in West Rutland FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of West Rutland for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need. We welcome the opportunity to speak to your board to update you on our program.

Sincerely,

*Nan M. Hart*

Nan M. Hart, Director  
November 21, 2014

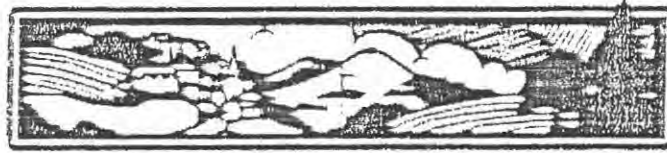


United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802-775-8220 | Fax: 802-775-8221

Website: [volunteersinvl.org](http://volunteersinvl.org) | Email: [rsvrutland@aol.com](mailto:rsvrutland@aol.com)





RUTLAND REGIONAL PLANNING COMMISSION

ANNUAL REPORT - 2014

[www.rutlandrpc.org](http://www.rutlandrpc.org)

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**RRPC Mission:**

*To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.*

**The Commission's 2014 Activities Included:**

- Technical assistance to municipalities on land use, GIS, capital budgeting, and economic development planning.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans and land use bylaws.
- Provided grant writing assistance and general administration services to municipalities receiving funding from the VT Agency of Commerce and Community Development.
- Operated the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Provided review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, Public Assistance community briefings, updated lists of critical facilities and the update of local hazard mitigation plans.
- Support of the Rutland Region Transportation Council to plan for transportation needs of the Region, including roundtables of local road commissioners to share information and discuss common problems and solutions.



- Use of GIS capabilities to provide mapping and data collection on a variety of land use, public health and safety, and economic development topics such as: State of Vermont Community Center mapping, creating the Rutland Region Bicycling Network map and working with the agriculture community to create maps for the Annual Growers Guide.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Update of the Rutland Regional Plan, including updates to the Energy, Economic Development, Natural Resources, Recreation and Land Use chapters.
- Provided regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.
- Supported agricultural viability and economic development through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.
- Worked with the Vermont Department of Health on projects exploring links between community health and land use planning.

**In West Rutland the Rutland Regional Planning Commission:**

- Assisted town prepare a Strong Communities, Better Connections grant application.
- Conducted a walk audit as part of the Building Healthier Communities initiative.
- Provided GPS/GIS technical assistance to water department personnel.
- Provide Town Listers with individual parcel maps for zoning review.
- Provided review and comment on one Section 248 application for a Certificate of Public Good for installation and operation of a telecommunications facility.
- Worked to update the Local Emergency Operations Plan.

## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreibman, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

### Highlights of 2014 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available upon request;
- Served on the Board of Marble Valley Regional Transit District, participated in the Strategic Plan and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities, who met twice with the Rutland delegation;
- Organized monthly meetings of the Region's Road Commissioners/Foremen on topics such as Winter Maintenance, Lake Champlain Restoration Plan, Capital Improvement Plans, Excel 101, Hazard Communication Plan, Complete Streets, VTrans Safety and Enforcement and Hazard Trees.
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, and Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of both On Road State Highway Bicycle Plan and transit board trainings;
- Assisted Rutland City, Town and Fair Haven with grant applications for bike/pedestrian feasibility studies and infrastructure projects;
- Assisted Rutland Town and West Rutland on a joint application for a Strong Communities, Better Connections grant
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto [vtculverts.org](http://vtculverts.org), the state on-line culvert database;
- Provided technical assistance/ project management to Rutland City for Rutland Creek Path - construction of Segment 2 and right-of-way and final engineering for Segment 4 and a scoping study and grant application for engineering and construction of Segment 5;
- Worked with towns on Stone Valley Byway on an updated brochure and an interactive map. The Stone Valley Scenic Byway extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Rutland City, Danby and Pawlet;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Conducted bicycle/pedestrian counts in Rutland City
- Continued and expanded support of the Safe Routes to Schools Program;

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.



## Community Care Network Rutland Mental Health Services

In the year 2014, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of West Rutland assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2014, Rutland Mental Health Services provided 16,691 hours of services to 123 West Rutland residents. We value our partnership with the Town of West Rutland in providing these much needed services and thank you for your continued support.

*Dan Quinn*

President and Chief Executive Officer  
Rutland Mental Health Services, Inc.



## Town of West Rutland

### TO THE OFFICERS AND CITIZENS OF WEST RUTLAND:

In 2014, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 92,168 visits to 2,373 patients. In the town of West Rutland, we provided 3,360 visits to 97 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

*Ronald J. Cioffi, Executive Director*

*Dr. Richard Lovett, President of the Board of Directors*

# ARC Rutland Area

Serving Citizens with Developmental Disabilities



## 2014 ANNUAL REPORT ~ WEST RUTLAND

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

### BOARD OFFICERS:

Ric Reardon,  
President

Al Goodermote,  
Vice-President

Sandra Murray,  
Treasurer

Jessalyn Gustin,  
Acting-Secretary

### BOARD MEMBERS:

Janet Wetherby

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

John Dunlap

John Mattison, Jr

Kate Nelson

### HONORARY MEMBER:

Richard Wildes

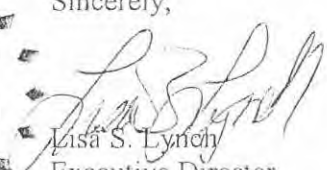
Terry Mangieri

In 2014:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 468 people.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year the group sponsored a Seven Habits of Highly Effective People training from the Green Mountain Self Advocates.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go. We provide transportation for the self advocacy group, AKtion Club, events and our dances.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 470 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and new this year our Pampered Chef Bingo fundraiser. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2014 there were a total of 23 West Rutland residents and 826 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2015 funding request is \$300. We do all this, with three part-time employed positions, one part-time staff volunteer, twelve volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,

  
Lisa S. Lynch  
Executive Director

1958—2014  
Celebrating  
56 Years  
of Service



## BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of West Rutland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of West Rutland who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 269 individuals in the Town of West Rutland as well as worked with 1 homeless family to find housing. In addition, BROC weatherized the homes of 7 individuals through our Weatherization & Energy Conservation program, BROC's Economic & Workforce Development Program worked with 8 West Rutland residents interested in starting or expanding a small business, and our Child & Adult Care Food Program (CACFP) reimbursed 2 day care home providers for serving nutritious meals to about 20 children in their care. BROC also worked to create partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rising prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

*Our appropriation request for the upcoming year is \$1,250.00.*

Sincerely,



Carol Flint  
Executive Director

CF/pas

## Rutland County Solid Waste District Annual Report – Calendar Year 2014

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site: [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2013, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$80.66 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$104.63 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

**Recycling:** The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge) the District has been inundated with e-waste. For 2014 the District collected (these numbers include items collected from households, businesses and SWAC towns), over 47,375 linear feet of fluorescent bulbs; 1,570 compact fluorescent bulbs, 2,547 compact fluorescent bulbs with ballast, 549 U-tubes, Cireline Fluorescents; 484 HID, Mercury Vapor, Metal Halide bulbs; 3,107 UV fluorescent bulbs. The District served over 743 households and 55 businesses at the Gleason Road Depot. The District collected 55 gallons of oil based paint, 3,254 gallons of latex paint, 1,143 gallons of paint related material, 418 gallons of small paints, 758 aerosol cans. The District collected 137 gallons of antifreeze. The District collected 64 gallons of liquid pesticides and 210 pounds of solid pesticides. Miscellaneous chemicals equaled 225 gallons. The District collected 301 lbs. of batteries. The District also collected approximately 246 refrigerators, 153 dehumidifiers and 241 air conditioners.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and Solar Fest.

James O'Gorman  
District Manager

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## 2014 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

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A sample of the programs/projects the District was involved in during 2013/2014:

### Education:

**Vermont Envirothon** - The District promotes Vermont Envirothon through visits to area high school science departments to encourage student participation. The Envirothon strengthens environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored four teams from two high schools in the 2014 statewide competition.

**Science at the Hatchery** - The District in cooperation with the Agency of Natural Resources (ANR) coordinated Science at the Hatchery/Conservation Field Day on Tuesday, September 16, 2014 at the Fish Hatchery in Pittsford for fifth and sixth grade students in Rutland County. Students visited a series of focused workshops on important environmental aspects such as fisheries management, stream ecology and water supply, wetlands, forestry, soils and wildlife habitat.

### Outreach:

**Website** - The District hosts a website at [www.vacd.org/red](http://www.vacd.org/red) that contains information describing the many projects/programs that the District is involved in.

### Watershed Planning for the Otter Creek and its Tributaries:

The District has secured funding through grant sources to:

- Continue outreach and education efforts regarding Green Stormwater Management Infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretention, rain barrels and stream buffer plantings.
- Install a stormwater bioretention practice (sand filter) in the Southern Boulevard development in the City of Rutland. This sand filter will serve to reduce the total volume and peak flow rates of stormwater into the Moon Brook and will serve the dual purpose of protecting the State's water quality and supporting the RNRCD's goal to conserve and protect water resources.
- Raise public awareness about stormwater management practices, and installed five Low Impact Development (LID) Practices throughout the East Creek Watershed.
- Provide assistance to small farmers regarding nutrient management Planning.
- Install a riparian buffer along the Mendon Brook with funding through the Statewide Trees for Streams Program.
- Work with the Town of Rutland to coordinate and lead in the development of a framework for a Rutland County Stream Team.
- Work with private landowners and the Towns of Clarendon and Shrewsbury to implement projects identified in the Cold River Corridor Plan. A copy of this plan is available on the District's website at [www.vacd.org/red](http://www.vacd.org/red)

### Other:

**Conservation Reserve Enhancement Program (CREP)** - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

**Technical Assistance to Farmers** - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices (AAP'S), Nutrient Management Planning (NMP) and Land Treatment Planning (LTP).

**Skidder Bridge Rental Program** - The District has skidder bridges available for rent to aid loggers in following "Acceptable Management Practices for Maintaining Water Quality on Logging Jobs". The bridges provide a temporary structure for crossing streams with logging equipment and when installed properly they minimize disturbance to the stream channel and stream bed during the logging operation.

For further information on these programs/projects or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or [nanci.mcguire@vt.nacdnet.net](mailto:nanci.mcguire@vt.nacdnet.net). You can also visit us at the USDA Service Center at 170 South Main Street in Rutland. We encourage you to visit our website at [www.vacd.org/red](http://www.vacd.org/red)



## SOUTHWESTERN VERMONT COUNCIL ON AGING

### Report to the Citizens of West Rutland

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in West Rutland in 2014:

#### *Senior Meals:*

The Council helped provide 4,768 meals that were delivered to the homes of 27 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 39 West Rutland elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 983 meals were provided.

#### *Case Management Assistance:*

SVCOA case management staff helped 34 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

#### *Other Services and Support:*

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor; 8) Transportation assistance for rides to meet an elder's medical and social needs; 9) Caregiver support, information and respite to family members and others who are providing care to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.



# Vermont Adult Learning

a member of **Learning Works**  
VERMONT ADULT LEARNING  
LEARNING WORKS

## Rutland County Vermont Adult Learning Annual Report Fiscal Year ending June 30, 2014

Vermont Adult Learning (VAL), a member of Learning Works, is a non-profit seven-county organization providing individuals 16 years of age and older with a free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and Career Readiness. Vermont residents can access our services and earn a high school diploma from their town of residence or a GED. We also offer Citizenship classes for individuals wishing to become an American citizen. In addition, we now offer instruction in ESOL, English for Speakers of Other Languages.

The passing of **Act 77 – Flexible Pathways Legislation**, effective July 1, 2013, provides older students (22 and older) the opportunity to obtain a diploma with many more options and available resources including dual enrollment at CCV, classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning served 2,192 students statewide in fiscal year 2014. 14% or 306 students were served in our Rutland Center where we provided 11,943 hours of education. We provided 374 hours of instructional service to 12 students from West Rutland. 6 were between the ages of 16 and 21. 2 of the students have earned their high school credential.

Providing high quality, respectful education and employment and career advisement continues to be our focus. This can't be done in isolation without all the support we get from the local Rutland agency's that we partner with us.

Please call for additional information or stop by for a tour.

We appreciate the support of the voters of West Rutland.

Contact: Michelle C. Folger, Regional Manager

Email: [mfolger@vtadultlearning.org](mailto:mfolger@vtadultlearning.org)

Or call 775-0617





## YEAR 2014 ACTIVITY IN WEST RUTLAND

The Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to Energize Neighborhoods, providing Housing You Can Trust! We build quality housing that is affordable, and provide exceptional service that is responsive to residents and neighborhoods.

Most recently, the Housing Trust of Rutland County completed the Stanislaus Gardens associated with our historic renovation of the Stanislaus School and Convent on Barnes Street in West Rutland.

During the past 20 plus years, the Housing Trust has provided a hand up to over 1,200 people – seniors, children, families and individuals. It has developed and maintains over 245 apartments and 3 mobile home parks with 55 lots.

Each year 500 people directly benefit from our services in Rutland County. Furthermore, the broader community benefits from improved neighborhoods, increased tax assessments and payment of property taxes, and work opportunities. Several West Rutland business owners work with us to manage our properties, and people working in West Rutland live in housing we've created throughout the region.

We are pleased to have been working in West Rutland again and ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$750.00 for the Housing Trust of Rutland County to assist West Rutland and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its support last year.

Sincerely yours,

Elisabeth Kulas  
Executive Director

15 Center Street, 2nd Floor  
Rutland, Vermont 05701  
Phone: 802/775-3535  
Fax: 802/775-0424  
info@housingrutland.org  
www.HousingRutland.org



765 Stevens Road  
Pittsford, VT 05763

## Rutland County Humane Society

### **Annual Report to the Town of West Rutland For 2014**

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

RCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse.

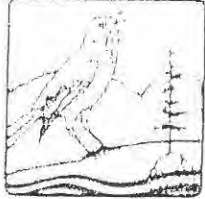
The RCHS shelter is the largest program of the agency, taking in more than 1,250 animals in 2014

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of West Rutland

In 2014, the Rutland County Humane Society took in 45 animals from West Rutland and received 2 complaints of animal cruelty.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.

RUTLAND  
COUNTY



AUDUBON  
SOCIETY

## RUTLAND COUNTY AUDUBON SOCIETY

PO Box 1813, Rutland, VT 05701

[www.rutlandcountyaudubon.org](http://www.rutlandcountyaudubon.org)

### 2013 ANNUAL REPORT

This report follows an agreement between the Town of West Rutland and the Rutland County Audubon Society regarding the West Rutland Marsh.

Rutland County Audubon has walked the West Rutland Marsh monthly since 2000 so most folks recognize us as we go by. We wonder if everyone understands why we are doing this. Here is a bit of an explanation.

The marsh is a valuable area for both wildlife and people. It performs many functions the average person does not always think about. When Superstorm Irene hit we saw one of its roles. The excess water covered the roads and plants and in some areas stretched from Whipple Hollow Road to Marble Street. If the channel had been opened up the backed up water would have quickly gone downstream and possibly caused great damage. As it was little harm was done to the marsh and the water slowly drained out leaving the area much as it was before the storm.

Another important function is the collection of silt and various pollutants that wash off the roads and out of the nearby lawns and farm fields. As the water slows down in the marsh to work its way through the bogs, roots and natural material, the water is cleansed. When you look out from the boardwalk you can see the pools of water with algae and plants growing in and around the water. It is like looking at a giant natural filter. We need that filter to keep the river clean and the aquatic life healthy. As this is being written a large area of West Virginia is suffering through a chemical spill that has contaminated several cities water supplies. Just imagine what you would do if you did not have clean water.

What about the birds? We have completed 149 walks around the marsh. From the road (to be scientific we follow the same guidelines on every walk) we have seen 145 species. That includes migrants, flyovers, accidentals and many nesting birds. On a low count day, the winter months, we usually see 20 species or so. Most of us know the familiar birds such as chickadees, crows, goldfinches and cardinals. A high-count day, usually May or June, can yield a phenomenal 70 species. That may include a few migrants, but the most nest in or near the marsh. The more varied the habitat the more species. The marsh is a rich combination of plants and creatures that supports a long food chain. The success of the birds is a good indicator of the health of the marsh. With our long list of records scientists will have more information to measure the changes to the environment.

The rest of the story is the people involved. To date, there have been 1,731 participants in our monthly walk with obviously many repeat observers. We, the members of Rutland County Audubon, are there to convince people this is a valuable resource. Our visitors travel here from far and wide because it is a place of beauty and natural interest.

We hope you will join us in protecting the marsh as it protects our water supply and us. Please let us know if you have any questions.

Rutland County Audubon Society is a 501 (c)(3) non-profit corporation. We have a website: [www.rutlandcountyaudubon.org](http://www.rutlandcountyaudubon.org) and Rutland County Audubon Facebook page. If you would like a notification of our events you can signup by emailing Marv Elliott at [vtbirdhouses@yahoo.com](mailto:vtbirdhouses@yahoo.com).

Rutland County Audubon Society  
Roy Pilcher and Marvin Elliott, Co-presidents  
P O Box 1813, Rutland, VT 05701  
Birding [@rutlandcountyaudubon.org](mailto:@rutlandcountyaudubon.org)



**MARBLE VALLEY  
REGIONAL TRANSIT DISTRICT**

158 Spruce Street • Rutland, Vermont 05701

Marble Valley Regional Transit District  
"The Bus"

2014 Town of West Rutland, Annual Report

Minga Rae Dana, Executive Director

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its thirty-eighth year of providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 679,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 85 during the winter peak season.

MVRTD provided over 5,900 rides to West Rutland on the Fair Haven Route, a commuter service with stops at the Colonial Apartments, West Rutland High School, West Rutland Industrial Park and Westway Mall. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel. An additional 2,600 medically necessary trips were provided to West Rutland residents as well.

MVRTD has provided service under the Elderly and Disabled Program to West Rutland for many years in partnership with the Southwestern Vermont Council on Aging.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of West Rutland for their continued support of public transit.

Live Green – Ride the Bus

file: c:\annual report\annual westrutland ly14 01 15

phone 802.773.3244 • [www.thebus.com](http://www.thebus.com) • fax 802.773.0640

**Live Green – Ride the Bus**



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# THE CARVINGSTUDIO & SCULPTURECENTER

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January 2015

Dear Neighbors,

Thank you for your support throughout the year. Sculpture programs at the Carving Studio and Sculpture Center continue to serve our community and attract visitors from around the world.

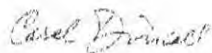
In 2014, State of Vermont House of Representatives passed a resolution in recognition of twenty-five years of service contributing to the cultural vitality of the community and the State of Vermont. Thanks to Mary Ann Goulette and Representatives Tom Burditt and Dave Potter.

Sculpture program highlights from 2014 include:

- Workshops
  - Held 34 workshops in 2014
  - Served 34 Castleton State/Green Mountain College Students
  - Served 13 High School students with custom course
  - Art camps served 20 students for ages 6 to 12
- Artists in Residence
  - Polish and Scottish sculptors, Joanna Sokolowska, Alasdair Thomson
  - Hosted three Artist-in-Residence from U.S.
  - Mentored five Interns from New England
- Exhibitions
  - Hosted four gallery exhibits including the annual members show and solo exhibits featuring Kevin Donegan, Kate Katomski, Donna Dodson
  - VT Arts Council Garden in Montpelier – CSSC exhibit through 2015
  - Land and Local – state wide exhibit at CSSC gallery
  - SculptFest2014 – 10 outdoor artist installations and performances

We welcome you to take a workshop, attend an exhibit, picnic in the sculpture garden or just stop in for a visit!

Sincerely,



Carol Driscoll,  
Executive Director

## Board of Trustees:

Robert Black  
James Levins  
Westy Egmont  
Philip Gawet  
Fred Manasse  
William Nutt  
Tim Schneller

---

Studio Street, P.O. Box 498, West Fairland, VT 05777  
Phone: 802-435-2087 Fax: 802-435-2020 E-mail: info@carvingstudio.org  
www.carvingstudio.org



December 1, 2014

Town of West Rutland  
Mary Ann Goulette  
35 Marble Street  
West Rutland, VT 05777

RE: REDC Membership Support for FY 16

Dear Mary Ann,

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "One-Stop-Shop" to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

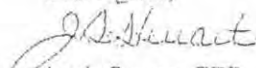
REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. REDC provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

The Development Corporation has been very active this past year working with new prospects and existing businesses in expansion mode. We continue to see significant growth in our manufacturing sector across a variety of industries, and new opportunities with supply-chain companies serving our existing base. This coming year will include a renewed focus on entrepreneurial development, and the leveraging of our higher education institutions to support new business ideas.

REDC is a regional support system, providing assistance to companies throughout the County. Each year we work with communities to plan for future economic development, as well as provide direct services to small businesses located in each town. Through a collaborative process with a variety of programs, REDC is the one-stop-shop to access small business assistance for home-grown enterprises.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire. And please don't stop with membership. Participate in REDC activities, join a committee, be part of the solution.

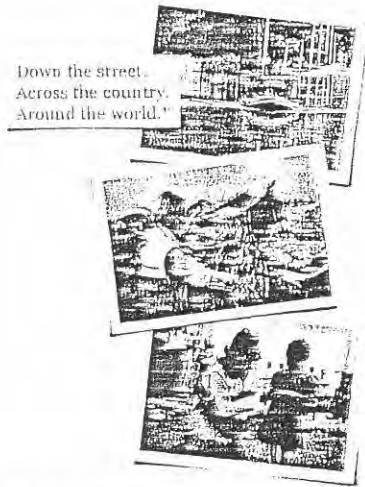
Best regards,

  
Jamie Stewart, EDP  
Executive Director

112 Quality Lane • Rutland, Vermont 05701 • 802-773-9147 Fax 802-773-8009 • rutlandeconomy.com



**American Red Cross**  
Vermont & the New Hampshire  
Upper Valley Region



Down the street.  
Across the country.  
Around the world.

October 21, 2014

Ms. Jayne Pratt  
Town of West Rutland, Rutland County  
35 Marble St.  
W. Rutland, VT 05777

Dear Ms. Pratt:

The American Red Cross of Vermont & the New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Fiscal year 2014 was especially busy across our region and the Red Cross was there providing vital services to our community.

- Responded to 206 disasters/emergencies in our region
- Collected 45,000 pints of local blood and blood products
- Assisted 163 members of the military and their families from our area
- Empowered more than 1,200 trained volunteers to assist their neighbors during times of need
- Provided free babysitter training to over 250 youths in our region

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We would greatly appreciate your support in the amount of \$250 for Fiscal Year 2016. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and the Upper Valley when they need it most.

Sincerely,

Larry Crist  
Executive Director  
Vermont & the New Hampshire Upper Valley Region

## TELEPHONE NUMBERS

Town Manager	438-2263
Fax	438-5133
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2263
Zoning	438-2204
Town Garage	438-2854
Wastewater Treatment Plant	438-5633
Water Department	438-5633
Library	438-2964
School	438-2288
Recreation Area	438-2406
Neighbor Works of Western VT	438-2303
West Rutland Food Shelf	282-5374
Friends of West Rutland Town Hall	438-2263
FIRE/POLICE EMERGENCY	911
FIRE WARDEN (Steve Czachor)	438-2840
STATE POLICE	773-9101
AMBULANCE	773-1700
ANIMAL CONTROL OFFICER (Rutland County Sheriffs Dept.)	775-8002